

Performance Report - 2022



Ministry of Women, Child Affairs and Social Empowerment
(Expenditure Head No - 171)

Content

| Content | Page No |
|---|----------|
| Chapter 01 | |
| Institutional Profile/ Executive Summary | 1 - 30 |
| Chapter 02 | |
| Progress and the Future Outlook | 31 - 56 |
| Chapter 03 | |
| Overall Financial Performance for the Year | 57 - 65 |
| Annexure I | i - xv |
| Chapter 04 | |
| Performance indicators | 66 - 69 |
| Chapter 05 | |
| Performance of the Achieving Sustainable Development Goals (SDG) | 70 - 82 |
| Chapter 06 | |
| Human Resource Profile | 83 - 88 |
| Chapter 07 | |
| Compliance Report | 89 - 100 |

Chapter 01

Institutional Profile/ Executive Summary

1.1 Women and Child Affairs Sector

1.1.1 Vision, Mission and Objectives

Vision

A sustainably developed prosperous country of the productive citizenry where the identity of Sri Lanka, the happiness of family, and social equality has been ensured

Mission

To formulate and execute programmes for providing and enhancing legal, institutional and human resource services and infrastructure for the economic, social and educational empowerment of women and children considering national priorities and requirements along with international standards

1.1.2 Introduction

One of the main goals of the Sustainable Development Goals 2015 - 2030, is to empower every woman and child, irrespective of gender, by eliminating social, economic, and legal obstacles to live with equality. In order to achieve this goal, as well as to support it, the Ministry of Women and Child Affairs as the main stakeholder in the government mechanism that implements the various national and internationally recognized conventions and statutes that Sri Lanka is abide by, is primarily involved in the formulation, implementation, evaluation and follow-up of policies and programmes.

It works as the main mechanism for ensuring the overall development of Sri Lankan children as well as creating an appropriate environment for a generation of Sri Lankan women who can use their intelligence and energy to the fullest and face challenges on their own and to empower them socially and economically.

Even in the face of the Covid Pandemic and the economic crisis, efforts were made in the year 2022 to improve the quality of the services needed for the children all over the island, to expand those services as well as to develop human resources and infrastructure. Improvement of the nutrition of children and mothers in the country, taking many steps to enhance economic competence for assessing the professional identity of pre-school children, and providing maximum contribution for developing new livelihood and entrepreneurship for women to empower them economically are among the prime tasks accomplished.

Moreover, Women and Child Affairs Division took measures to formulate and implement policies and new programmes to enhance the nutrition of children in the country, uphold children's rights as well as the welfare of children's homes and to protect vulnerable children, take prompt and appropriate action on abused children as well as to continue constant monitoring process in relation to above activities. Attention was paid, in particular, to formulate, implement and regulate rules, policies and programmes required for child-friendly and sensitive matters that ensured the advancement of the field of child development.

For this purpose, the National Secretariat for Early Childhood Development, Department of Probation and Child Care Services, National Child Protection Authority, Women's Bureau of Sri Lanka, National Committee on Women, Early Childhood Development Project (World Bank Assistance) that are functioning under the Women and Child Affairs Division perform a prominent task.

Objectives

- Execute the Women's Charter.
- Act in compliance with the Convention on Elimination of All Forms of Discrimination against Women (CEDAW).
- End poverty in all its forms everywhere, which is the 1st of the 17 Sustainable Development Goals presented by the United Nations Organization in 2017.

- Achieve gender equity and equality and empower women and girls, which is the 5th Sustainable Development Goal.
- Execute the Prevention of Domestic Violence Act. Execute the National Plan of Action for the Prevention of Gender-based Violence.
- Execute the National Plan of Action for the Empowerment of Female Heads of Households.
- Implement policies on specific areas related to women.
- Review the progress achieved in fulfilling the responsibilities expected through the Women's Charter and evaluating the achievement of its objectives.
- Protect women from discrimination within the family, society and the workplace and provide the necessary care for women and children to live freely.
- Formulate National Policies on Early Childhood Care and Development and act as the implementing mechanism.
- Coordinate and network early childhood development programmes conducted by the government, non-government and private organizations.
- Conduct research, collect data and prepare programmes related to early childhood care and development.
- Develop and implement training programs relevant to the overall development of early childhood children
- Human resource development related to early childhood development

1.1.3 Key Functions

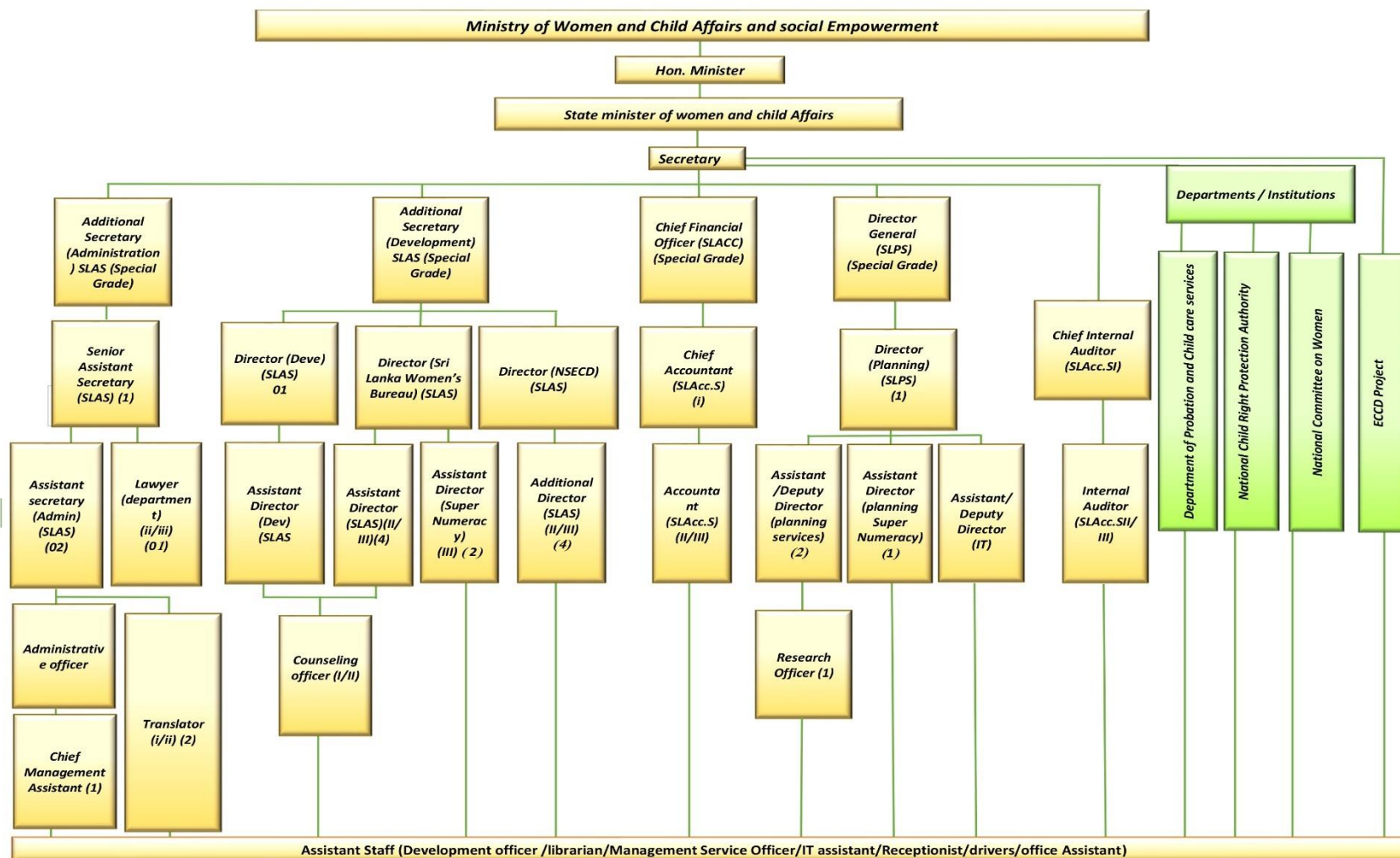
- Organize women within a single network, and identify, design, implement and evaluate appropriate programmes and projects to empower them economically and socially.
- Identify the characteristics of women of all ages and implement programmes to make them partners in the overall development of the country appropriately.
- Implement programmes to alleviate the social hardships faced by women just because of being women.
- Implement special programmes for women who face various hardships in society due to special reasons.
- Implement programmes to improve the knowledge, skills and attitudes of the entire women generation.
- Organize women in a single network from the grass-root level to the national level for facilitating them to function in a single organization (Smooth Functioning).
- Implement the project for the Economic and Social Empowerment of vulnerable and poverty-stricken Women (CEDAW Special Project)
- Receive and scrutinize the complaints on gender discrimination and refer them to the relevant governing authorities, persons or boards concerned for necessary action.
- Refer the complaints on violation of provisions included in the Women's Charter to governmental or non-governmental organizations for relief, legal assistance or overall services.

- Provide opportunity for the survey of the said activities, obtaining annual progress reports from the relevant governing authorities and publicizing those reports in the country.
- Evaluate the impact of legal and development policies on women's rights and responsibilities as included in the Charter.
- Support to achieve the objectives of the Charter by encouraging relevant researches and making recommendations for amendments based on those researches.
- Give instructions to the minister to take action on matters regarding the status of women that brought to the attention of the National Committee on Women by the minister in charge of the subject or any action deemed necessary by the Committee
- Conduct District and Child Development Committee meetings.
- Implement the project on Gender and Women's Rights under the United Nations Population Fund.
 - ✓ This project is being implemented with the aim of ensuring gender equality and preventing violence against women and girls and protecting their rights to get equal benefits of development while the United Nations Population Fund (UNFPA) has made a provision of Rs. 6.9 million for this Ministry in respect of the programmes in 2022.
 - ✓ With the aim of minimizing gender-based violence and provide appropriate solutions to it by formulating a methodology of providing services to its clients through an efficient integrated approach of government and non-governmental mechanisms, prepare the Referral Guidelines in all three languages on the mechanism of referring the victims of gender-based violence for necessary services, with the technical contribution of the United Nations Population Fund and under the coordination of the Ministry, and conduct online programmes to raise awareness about the matters included therein by distributing the said guideline to the 25 districts and 334 divisional secretariats.
 - ✓ Prepare a series of online video tutorials in Sinhala and Tamil medium to provide extensive knowledge about the use of online platforms (such as Zoom, Google Meet, WebEx & Microsoft Teams) for field officers by using online system and deliver it by post as a study manual called Teleconferencing Platforms to 25 districts and 334 divisional secretariats.
- Implementation of Social Security Project for Children. Under that project,
 - ✓ Conducting online training programs for the capacity development of field officers in women and child development units of 79 Divisional Secretariat Divisions in the northern and eastern provinces in order to prevent adolescent girls from underage pregnancies.
 - ✓ Conducted based on the "training module on capacity building of the staffs of women and child development units at district and regional level regarding the prevention of under-age pregnancies" and referring the training module to all Divisional Secretariats in those provinces.

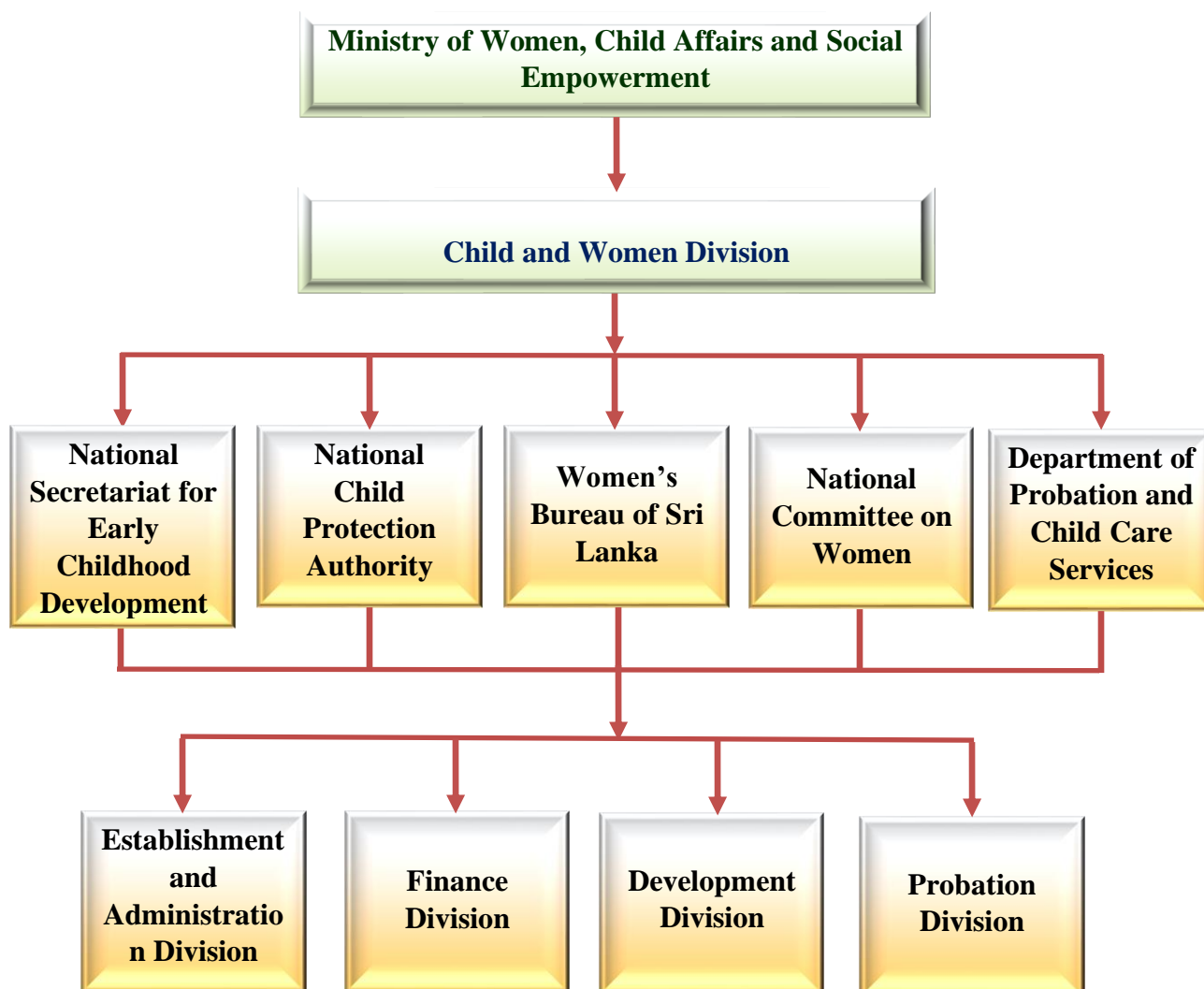
➤ Mapping Most Vulnerable Children

The ministry has also formulated a guideline for this programme with the main objective of encouraging the government institutions to adopt a formal and systematic approach to protect the rights of the most vulnerable children by identifying those children and combating those vulnerable factors.

1.1.4 Organizational Structure



1.1.5 Departments under the Ministry/ Main Divisions of the Department



1.1.6. Institutions/Funds coming under the Women and Child Affairs Division

| | Institution | Fund |
|---|---|--|
| 1 | Department of Probation and Child Care Services | The Department of Probation and Child Care Services does not maintain funds and all its financial activities are carried out using Treasury provisions. |
| 2 | National Child Protection Authority | The National Child Protection Fund established to raise funds for state child protection (in terms of Section 20 (2) of the National Child Protection Authority Act No. 50 of 1998) is a fund of all such sums of money that may be made available to the Authority out of the Consolidated Fund, all such sums of money that may be received by the Authority in the exercise, performance and discharge of its powers, duties and functions under this Act and all such sums of money that may be received by the Authority by way of gifts, grants, or donations. |

1.1.7 Details of the Foreign Funded Projects

| Name of the Project | Donor Agency | Estimated Cost of the Project | Project Duration |
|--|--|-------------------------------|-----------------------|
| Sustainable Community based Family Empowerment Programme | Saemaul Globalization Foundation | USD 800,000 | 2022-2026 |
| Donation of CDMA telephones and Laptops to District Women and Child Units and shelters for women to increase efficiency in support services related to prevention of gender based violence | United Nations Population Fund (UNFPA) | Rs. 5.339 Mn | 2022.01.01-2022.12.31 |
| Project for Gender Equality, Right for Reproductive Health and Elimination of | United Nations Population | Rs.6.9594 Mn | From January 2022 to |

| | | | |
|--|--|-------------------------------------|------------------------------------|
| Gender-Based Violence under the United Nations Population Fund | Fund (UNFPA) | | December 2022 |
| Joint Project -“Agenda on Women, Peace and Security” | UN WOMEN | Rs.290.59 Mn (For the year 2022) | 2020-2022 |
| Pilot Project for the development of a counseling data system at national level | Asian Foundation | - | From 2022.01.01 |
| Project on Gender Equality, Reproductive Rights and Gender based Violence- United Nations Population Fund | United Nations Population Fund (UNFPA) | Rs. 1.5077 Mn | From January 2022 to December 2022 |
| Food Security and Livelihood Recovery Emergency Assistance Project- Conduct Livelihood Development Programmes for vulnerable women, adolescent children, children and female victims under the protection of shelters | Asian Development Bank (ADB) | - | 2022-2024 |
| Toll-free 24- hour helpline for women and children | SAARC Development Fund | USD 437, 950 | From 30 June 2021 to 30 June 2022 |
| Project for Social Protection of Children | Save the Children | Rs.12.222 (For the year 2022) | 2016 – December 2022 |

1.2 Social Empowerment Division

1.2.1 Vision and Mission

Vision

A poverty and hunger free Sri Lanka in year 2030

Mission

Empowerment of vulnerable communities, providing improved social protection, livelihood assistance, micro-finance facilities, employment opportunities, job-oriented knowledge and vocational trainings

1.2.2 Introduction

Ministry of Women, Child Affairs and Social Empowerment was established by the Gazette Extraordinary no.2289/43 dated 22.07.2022 of Democratic Socialist Republic of Sri Lanka.

In the view of building a prosperous country in year 2030, formulating policies related to Samurdhi, Household Economy, Micro Finance, Self Employment and Business Development subjects in compliance with rules and regulations, implementation of the projects under National Budget, State Investments and National Development Programmes, pursuing subjects and duties of the Departments, State Corporations and Statutory Institutes belonged to the Ministry and implementation, evaluation and following up the policy programmes and projects related to those subjects for establishment a People Centric Economy are the role of this Ministry and following Departments, Institutes and Divisions activated under the Ministry.

- i. Department of Samurdhi Development (DSD)
- ii. Department of Social Services (DSS)
- iii. Saubagya Development Bureau (SDB)
- iv. National Council and National Secretariat for Persons with Disabilities (NSPD)
- v. National Council and National Secretariat for Elders (NSE)
- vi. National Institute of Social Development (NISD)
- vii. Sri Lanka Social Security Board (SLSSB)
- viii. Rural Development Training and Research Institute (RDTRI)
- ix. Counseling Division

This Ministry is rendering its duties to following target groups for making favorable environment and opportunities to disadvantaged people in the society as to obtain their contribution as partners of development.

- ❖ Low-income families
- ❖ Persons with Disabilities
- ❖ Elderly People

The Social Empowerment Division of this Ministry has given a great contribution on behalf of building a prosperous nation, minimizing poverty of low-income community through development programmes conducted focusing more attention on these main target groups, in last year.

Accordingly, the Ministry and affiliated Institutes are activated under Expenditure Head 414 , Department of Samurdhi is activated under Expenditure Head 331. Department of Social Services is activated under Expenditure Head 216 and Department of Probation and Child Care Services under Expenditure Head 217. Progress related to 171 is discussed here.

1.2.3 Main Functions and Duties

(In accordance with the Gazette No. 2289/43 dated 22.07.2020)

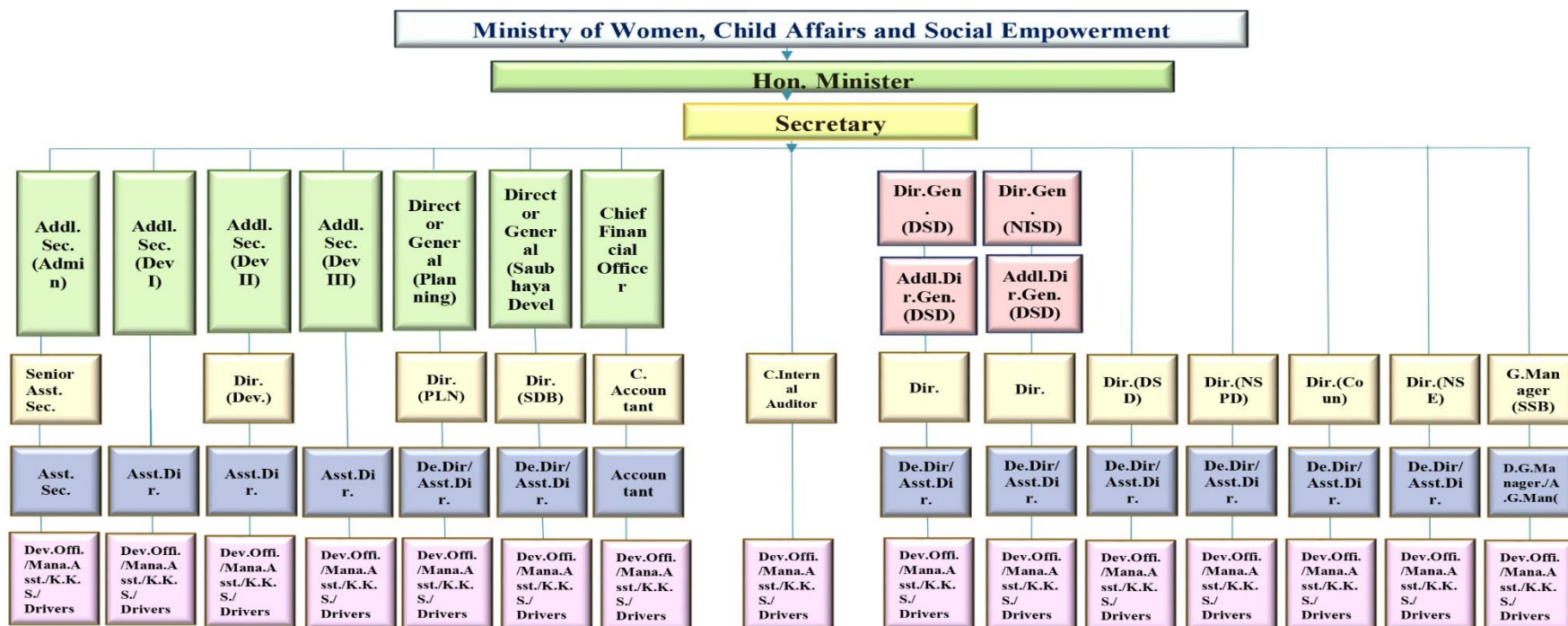
Main functions and duties of this Ministry are as follows

Formulation, implementation, follow-up and evaluation of policies, programs and projects related to the subjects of women, child affairs and social empowerment and the subjects of the departments and statutory bodies and public corporations affiliated to the Ministry based on the national policies implemented by the government.

- Compilation, implementation, follow-up and evaluation of policies, programs and projects related to the subjects of women, child affairs and social empowerment and the subjects of the departments and statutory institutions and government corporations affiliated to the ministry based on the national policies implemented by the government.
- Provisions of public services under the purview of the Ministry in an efficient and people friendly manner.
- Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the ministry are fulfilled while eliminating corruption and waste.
- Providing financial assistance for development the skill of exceptionally talented children.
- Implementation of Samurdhi programme.
- Identification of person with special needs and fulfilling such needs.
- Reviewing, re-organizing public assistance schemes, and introducing appropriate new reforms.
- Provision of assistance to patients of Tuberculosis, Kidney disease, Leprosy, Cancer and Thalassemia, and their dependents.
- Implementation of family counseling services.

- Matters relating to internationally recognized Conventions in relation to person with special needs.
- Implementation of required programme in coordination with relevant institution for providing vocational training and creation employment opportunities for person with special needs.
- Effecting policy changers, provision of facilities and Implementation of programmes required to integrate person with special needs into the mainstream and formulation and launch of appropriate programme.
- Implementation of social insurance schemes for person with special needs
- Taking necessary measures to care for elder, increase participation of elders in social development activities, and protect the rights for senior citizens

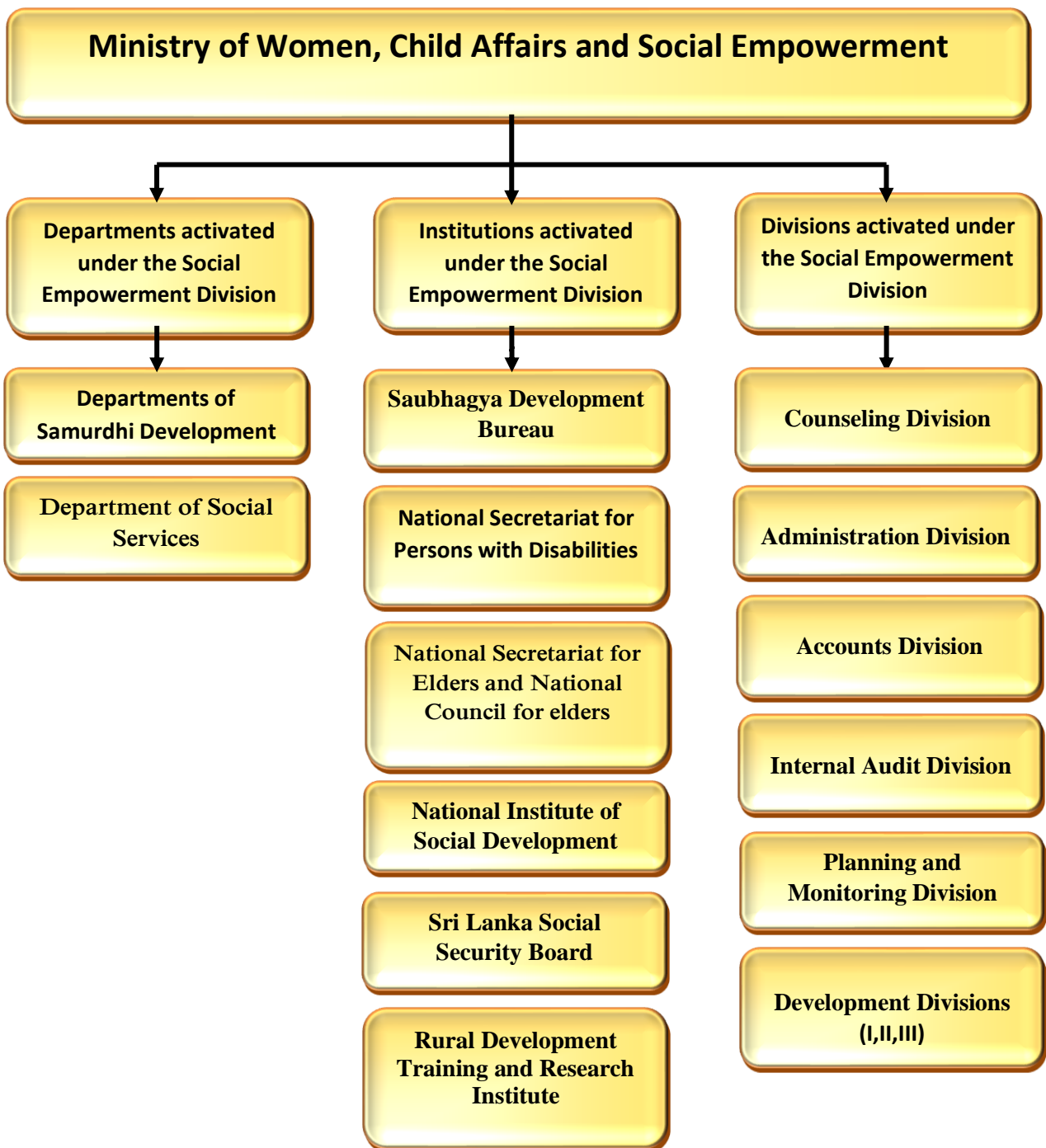
1.2.4 Organization Chart



Dir.Gen.(DSD)- Director General (Department of Samurdhi Development)
 Dir.Gen.(NISD) - Director General (National Institute of Social Development)
 Addl.Dir.Gen. (DSD) - Additional Director General (Department of Samurdhi Development)
 Addl.Dir.Gen. (DSD) - Additional Director General (National Institute of Social Development)
 Senior.Asst.Sec - Senior Assistant Secretary
 Asst.Sec. - Assistant Secretary
 D.Dir - Deputy Director
 Asst.Dir. -Assistant Director
 Dir.(RDTRI) - Director (Rural Development Training and Research Institute)
 De.G.M - Deputy General Manager
 D.O - Development Officer

Dir. (Dev) - Director (development)
 Dir. (Pln.) -Director (Planning)
 Dir. (SDB) -Director - (Saubhagya Development Bureau)
 C.A. - Chief Accountant
 C.I.A. - Chief Internal Auditor
 Dir.(NSPD) -Director (National Secretariat for Persons with Disabilities)
 Dir.(Coun) - Director - (Counselling)
 Dir. (NSE) - Director - NAtional Secretariat for Elders
 M.A. - Managemant Assistant
 K.k.S. - (Office Employment Assistant)

1.2.5 Departments/ Institutions and Divisions activated under the Social Empowerment Division



1.2.6 Divisions and Institutes functioned under the Social Empowerment Sector

1.2.6.1 Department of Samurdhi Development (DSD)

The main function vested in this institution established by the Divineguma Act No 01 of 2013 which has been amended by the Samurdhi Act No. 02 of 2017 is providing Samurdhi benefits to 18 Million poor families, paying allowances to them through the Social Security Fund during day to day important occasions of those families, and eradicating poverty in Sri Lanka by empowering those families through programs relevant to the promotion of their livelihoods and providing various micro finance loans required by those poor families and low income earning families living in island wide through the 1,089 Community Based Banks. In addition, implementation of various programmes for social empowerment and establishing and maintaining a network of Community Based Organizations, assembling poor families and low income earning people.

- i. i. To meet the daily consumption needs of 1.7 million poor families, providing monthly Samurdhi subsidies under 4 main categories (Rs.4,500.00, Rs.3,200.00, Rs.1,900.00 and Rs.420.00 etc.).
- ii. ii. Providing social security benefits to the above poor families in cases of births, marriages, deaths and children's education.
- iii. iii. To increase the education of children studying higher education in families receiving Samurdhi subsidies, providing a scholarship amount of Rs.1,500 per month for a period of 24 months.
- iv. iv. To identify the needs to increase the income level of Samurdhi subsidized families and implement livelihood development programs that match it.
- v. v. Implementation of economic and social programs aimed at poor and low-income families through the establishment of 30,211 community-based organizations, 331 regional organizations and 25 district organizations.
- vi. vi. Identifying the microfinance loan needs of poor and low income families, implementing low interest microfinance loan services for them through 1073 Samurdhi Prajamula Banks and 331 Prajamula Bank Societies and giving targets to officials.
- vii. vii. To meet the housing requirement of homeless poor families Rs. 200,000/= to Rs. Financial assistance up to 600,000/=.

- viii. Implementation of drug prevention programs to save poor families from the dangers of drugs, work to increase the literacy of children of prosperous families, and implementation of attitude development programs to prevent mental stress in the poor community.

1.2.6.2 Department of Social Services

On the recommendations of the commission appointed in 1944 under the leadership of Sir Ivor Jennings, the Department of Social Services was established on 01 February 1948 to Provide the financial assistance in cases of need.

These programs which existed at the preliminary stage are being updated based on the needs of the time and the relief given is not limited to the dependency mentality and is transformed to develop the livelihood of the individual or the family. Nowadays, the department under the Ministry of Women, Children Affairs and Social Empowerment under the jurisdiction of Social Services is playing its role. The Department of Social Services plays a unique role with the aim of building a better environment for the marginalized and disadvantaged sections of the country. Accordingly, various programs are planned from the ground level to the national level.

Specially targeting the community with disabilities, many programs are carried out to contribute to the development of the country by securing their socio-economic well-being, among them vocational training for the youth with disabilities, Community Based Disabled Rehabilitation National Program (CBR), Children Guidance and skill development programmes, visually impaired rehabilitation and care for persons with disabilities are the main programmes.

In addition to this, programs such as rehabilitating drug addicts, conducting various social researches addressing current social issues and problems are also carried out by the department and through the implementation of each of these programs and projects, it is expected that the disadvantaged sections of the population in Sri Lanka will be uplifted by self-reliance, to be active participants in national development.

Those functions are,

- i. Providing vocational training to youth with disabilities, providing professional tools for self-employment and directing them to open market jobs.
- ii. Identifying and expanding the employment market for persons with disabilities.

- iii. Identifying and researching current needs and trends of people with disabilities.
- iv. Early intervention for children with special needs through interventional education.
- v. Facilitating the daily activities of the hearing impaired by providing ID cards and sign language translation services for the hearing impaired.
- vi. Providing lifelong care for orphaned boys with intellectual disabilities.
- vii. Providing financial assistance to voluntary organizations run for the welfare of persons with disabilities
- viii. Provision of contact lenses and medical assistance to visually impaired persons below 60, providing support for sports, educational and cultural activities, providing infrastructure for their institutions and other welfare activities to secure the rights of visually impaired persons.
- ix. Provision of necessary services to persons with disabilities under the Community Based Rehabilitation Development Programme.
- x. Establishment and empowerment of self-help organizations of persons with disabilities at regional level.
- xi. Conducting residential rehabilitation and awareness programs for drug addicts.

1.2.6.3 Saubhagya Development Bureau

Saubhagya production village programme was introduced involving rural people in production process directly for enhancement the National Production. Accordingly, Saubhagya Development Bureau was established under the State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment and Business Development. Villages are developed as production villages that produce value added products or supply services based on the resources availability, production potential, marketing facilities and ability to implement sustainably of each village.

Objectives

- i. Encourage and promote the local products
- ii. Encourage existing and special products
- iii. Reducing unemployment by creating job opportunities
- iv. Create alternative income sources to enhance rural economy
- v. Increase of National Production

Strategies

- i. Encourage to produce raw materials and packaging for one of other production in other villages
- ii. Beneficiaries must be bore 50% or more contribution to obtain direct benefits
- iii. Contribution of beneficiaries can also be bore as other capital type inputs instead of financial contribution.
- iv. Ability of activating as a one production unit through being all the beneficiaries of the production village aremembers of the production society.
- v. Ability of providing benefits to more beneficiaries by providing commonly usable equipment and other facilities to the production society.

1.2.6.4 National Council and National Secretariat for persons with disabilities

National Secretariat and National Council for Persons with Disabilities was established to make legal provisions in Act of Protection of Rights of Persons with Disabilities No.28 of 1996.

National Council for Persons with Disabilities has been established to making policy decisions for promotion of rights of persons with disabilities and providing relief and welfare facilities to create a favorable environment to them. National Secretariat for persons with disabilities has been established to implement the decisions made by National Council.

Main functions of this Institute;

- i. To ensure the promotion, advancement and protection of the rights of persons with disabilities
- ii. To advise to the relevant parties on the promotion of the welfare of and the protection and advancement of rights of persons with disabilities
- iii. To take all necessary measures in consultation with relevant ministries, provincial councils, local authorities, District and Divisional secretariats, public and private sectors and organizations, to promote the safeguarding the interests and rights of persons with disabilities
- iv. To recommend scheme to promote the welfare of and for protection of Persons with disabilities
- v. To initiate and implement schemes for the promotion of the welfare and protection of the rights of persons with disabilities
- vi. To ensure the adoption and compliance with the relevant international declarations and conventions relating to persons with disabilities by the Government
- vii. To ensure that the requirements of persons with Disabilities are met adequately

- viii. To guide, support, co-ordination and monitor the activities of institutions established for the care of persons with disabilities
- ix. To introduce programmes to make the physical environment accessible to persons with disabilities and implement schemes to provide access to information and communication by persons with disabilities

1.2.6.5 National Council and National Secretariat for Persons with Disabilities

. In order to promote the welfare and rights of the elderly by ensuring the freedom, protection, self-fulfillment, participation and dignity of the Sri Lankan elderly, the National Council for the Elderly and the National Secretariat for Elderly, which has 16 members, has been established by way of the Act No. 05 of 2011 and amended Act No. 9 of 2000.

The National Secretariat for elderly has been established to assist it in carrying out its duties.

The National Council for the Elderly consists of 12 members whom are appointed by the Subject Minister on the consultation of the President and the Secretary of the Ministry of Social Services as the Chairman, the Additional Secretary of the Ministry as the Vice-Chairman, the Director of the National Elderly Secretariat as the Secretary, and the Department of Social Services as the Secretary. The director is also appointed as a member. Accordingly, the total number of members of the National Council for the Elderly is 16.

Although the approved staff of the National Secretariat for Elderly is 143, the number of staff in 2022 was 127, in which 04 staff officers such as Director, Accountant (Accountant), Internal Auditor, Administrative Officer (Act), and 93 Elderly Rights Promotion Officers, 12 Management Assistant Officers and 18 other staff members. A senior officer of Elderly Rights Promotion Officers acts in the post of Administrative Officer (O.B.).

Objectives and Main Functions

According to Section 12 of the Protection of the Rights of the Elderly Act, the main task of the National Council for the Elderly should be to promote the welfare and rights of the elderly in Sri Lanka and to provide opportunities for the elderly to live with self-respect, independence and dignity.

1.2.6.6 National Institute of Social Development

The National Institute of Social Development, established under the Parliament Act No. 41 of 1992, was started in 1952 as the “Institute of Social Work” with the participation of several

NGOs. When it was taken over by the government in 1964, it was renamed as “Sri Lanka School of Social Work”. Subsequently, the National Institute of Social Development became a Degree awarding Institute under Section 25A of the Universities Act No. 16 of 1978.

As stated in the National Institute of Social Development Act No. 41 of 1992, the institute has implemented programs to achieve the following objectives.

- i. Conduct, promote and upgrade the professional courses in social work education, social welfare management and social development and upgrading them to international standards.
- ii. Expanding and strengthening of training programs, coordinating with other institutions of human resources development for social welfare, empowering the less privileged persons, providing a better life standard for individuals through development of human skills and vocational skills.
- iii. Achieving social development by conducting and promoting researches related to social work education and training, social welfare and development.
- iv. Making special contribution to the formulation, planning and implementation of policies related to social welfare and social development.
- v. Obtaining infrastructure and other resources such as financial, academic and non-academic manpower needed to successfully achieve all the above objectives, especially to establish a permanent place for the National Social Development Institute.

1.2.6.7 Sri Lanka Social Security Board

This is a government statutory institute which was established by Social Security Board Act No. 17 of 1996 and Sri Lanka Social Security Board (Amendment) Act No.33 of 1999 and functioning under the Ministry of Samurdhi, Household Economy, Micro-finance, Self-employment and Business Development at present.

The role of this Board is providing a social security and pension benefits to the persons who are not committed for government pension. In addition, This Institute delivers its services to workers in any fields such as self-employed persons, workers of private sectors, foreign employees, Artists, Indigenous Doctors and etc.

Statutory Objectives as per the Social Security Board Act No. 17 of 1996 as follows;

- To provide social security to self-employed persons during their old age and on disability
- To provide relief to the dependents of self-employed persons, in case of their death

- To encourage self-employed persons to continue in their respective occupations and to develop their capabilities and skills
- To encourage youth to be self-employed and to develop their capabilities and skills
- To educate self-employed persons on the benefits of thrift and resource management
- To improve the living standards of self-employed persons

1.2.6.8 Rural Development Training and Research Institute

The Rural Development Training and Research Institute was established in the year 1974 and is presently functioning under the State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment and Business Development. This is a National Institute that introduced a new development methodology based on Participatory Development Concept to enhance the strength and mobility of the marginalized or deserted poor community in the development flow through the action training and research program named Change Agent Program in 1978 as a strategy for rural development and poverty alleviation.

Role of this Institute is motivation the empowerment process of poor community for changing completely the disadvantageous situation they are facing in production, sales, consumption and credit process into a more advantageous situation. The new adult education method, called social mobilization which is the process of action- learning through experiments is used for that. Lately the Participatory Development Approach was adapted with rural development programmes and all other National and Divisional Development Programmes implemented with the aim of poverty alleviation in Sri Lanka. Workers of Government, Non-government and community organizations, engaging development affairs at divisional level, are empowered practically through 12 of trailing modules which was developed through above said action-research process.

1.2.6.9 Counseling Division

Providing counseling services has been started on the intervention of Social Service Officers of the former Ministry of Women Empowerment and Social Welfare in year 2003.

After Tsunami disaster in year 2004, a division named counseling division was established under this Ministry and intervention on counseling services was expanded by recruiting Counseling Assistants as a Departmental post according to the policy of recruiting new Graduate Scheme of year 2005.

At present, 209 Counseling Officers assigned to Head Office, District Secretariats and Divisional Secretariats are engaging to deliver counseling services.

Minimize of being mental distress of community, delivering high quality counseling service by using new methods in the counseling field, making inter-connection among professionals of counseling services, supervision and guidance on counseling affairs are the main objectives of this division. Following activities are functioned under this division.

- i. Preparing/ implementation/ monitoring the national policy for the counseling service
- ii. Making standards for the counseling service
- iii. Establishment of divisional and district level counseling centers and assigning counseling officers to those offices.
- iv. Supplying counseling services to the government and non-government institutions which have counseling requirements (hospitals, mental health clinics, stroke clinics, cancer clinics, nephritic clinics, prisons, children's homes, elder's homes and Airlines)
- v. Providing 24 hours mobile telephone counseling service for the persons who are essential to have counseling service but, in the case, they have not ability to meet a counseling officer and in an emergency case.
- vi. Implementation of disaster counseling clinics and mediation programmes for the persons endangered by natural and man-made disasters.
- vii. Expansion of the counseling service by conducting on development and prevention counseling programmes.
- viii. Skill development by conducting theoretical and practical training programmes on counseling
- ix. Coordination with government and non-government institutions which have been delivering counseling service
- x. Issuing publications to promote the knowledge of counseling theories (Sinhala and Tamil medium)
- xi. Coordinating government and non-government agencies providing advisory services and Issuance of printed publications (Sinhala and Tamil media) for the promotion of theoretical and knowledge in the field of counseling.

1.2.6.10 Administration Division

Directing and implementing the Ministry's administrative, institutional, transport and information technology activities

The management and coordination of the administrative and institutional affairs of the departments and institutions belonging to the Ministry is carried out with the following objectives,

- i. Managing the organizational and administrative affairs related to the staff of the Ministry and all the institutions belonging to that division.
- ii. Developing human resource capabilities through providing local and foreign training.
- iii. Contributing to policy formulation by properly submitting Cabinet Memoranda, Bills etc. related to the scope of the Ministry.
- iv. To provide the necessary human resources and infrastructure to carry out the functions of the Ministry.
- v. Coordinating all the institutions belonging to the Ministry
- vi. Development of human resource development skills of officers belonging to the Ministry

According to the Public Administration Circulars No. 02/2018 dated 24.01.2018, the entire human resources working in public institutions for the planned development of the existing human resources in the public service of Sri Lanka to be used efficiently, qualitatively and effectively as capital for the development of the country. All the government agencies should properly identify the training that should be given to each officer of the staff to properly perform the duties related to the assigned subjects and provide that training in the prescribed time, and provide the opportunity for all officers to train at least 12 hours a year.

In order to meet those objectives and to realize the vision, mission and objectives of the State Ministry of Samurdhi, Household Economy, Microfinance, Self-Employment and Business Development and its affiliated institutions and to increase its performance and to develop the human resource as a valuable capital in the government ministry and affiliated institutions, various training programs are implemented to develop the subjective knowledge, skills and attitudes and spiritual development of the officers to use their services in an effective, efficient and quality manner.

1.2.6.11 Accounts Division

The main role played by the Accounts Division is to procure, manage and make payments for the operational and development programs of the Ministry and maintain the public accounts transparently with financial discipline as per the powers assigned to the Chief Accounting Officer by the Financial Regulations,

The accounting work is carried out by the guidance, management, supervision and direction of the Chief Accounting Officer and the Chief Accountant and the following tasks are also carried out according to the powers given by the financial regulations, special provisions and government circulars.

- i. Preparing the entire annual budget of the Ministry and submitting it to the National Budget Department before the due date.
- ii. Accurate and up-to-date accounting and presentation of all transactions.
- iii. Supporting top management to strengthen financial policy formulation and financial management.
- iv. Monitoring and controlling of all receipts and expenditures.
- v. Making recommendations to top management for cost review.
- vi. Co-ordinating and submitting final accounts to Treasury and Auditor General's Department.
- vii. Adequate implementation of financial regulations and support through a transparent procurement process in all procurement.
- viii. Providing assistance in disbursing the benefits to the subsidized beneficiaries spread across the island on the due date and time.
- ix. Updating, collection and monitoring of government assets under the Ministry.
- x. Assisting in the proper maintenance of the financial and accounting affairs of the institutions belonging to the Ministry.

1.2.6.12 Internal Audit Division

Operates under the Chief Internal Auditor who is bound to report directly to the Secretary of the Ministry in accordance with the instructions of the Official and Internal Audit Guide referred to in Sections 133 and 134 of the Code of Financial Regulations of the Democratic Socialist Republic of Sri Lanka as well as Section 40 of Part VII of the Audit Act No. 19 of 2018.

Also, the purpose of this department is to ensure that financial planning, internal control books and accounts are properly maintained, financial management and the method of providing management information is effective in reaching the goals of the organization.

1.2.6.13 Planning and Monitorin Division

The Social Empowerment Division of the Ministry and the Departments and Statutory Institutions under it provide the necessary facilities for the formulation of policies, programs and projects related to the subjects, lead and control the progress of the ongoing programs and coordinate the programs implemented by other line ministries, departments and institutions. is effective.

1.2.6.14 Development Division (I, II, III)

It operates as 3 development divisions and the head of those institutions is an additional secretary. The main functions of these departments are to supervise, guide and coordinate the development programs implemented by the Departments, Institutions and Sections under the Social Empowerment Division of the Ministry and the institutions have been divided into the development divisions as follows.

Development Division I - Department of Samurdhi Development

- Development Division II - National Council and National Secretariat for Persons with Disabilities

National Council and National Secretariat for Elders

Saubhagya Development Beureo

- Development Division III – Sri Lanka Social Security Board

National Institute of Social Development

Rural Development, Training and Reserch Institution

Council Division

Chapter 02

Progress and future Outlook

2.1 Women and Child Affairs Sector

2.2.1 Special achievements, Challenges and Future Goals

Special

1. Implementation of the programme to provide a nutrition allowance of Rs. 20,000/-for expecting and lactating mothers.
2. Implementation of the programme to provide Breakfast for Pre-school Children/Early Childhood Development Centres.
3. Implementation of the programme to grant a monthly allowance for pre-school teachers
4. Implementation of other programmes related to early childhood care and development
5. Implementation of programmes on early childhood development assessment
6. Implementation of learning circle programmes for early childhood development centers/preschools.
7. Conduct of “*Aruna Dakina Rataa*”- Art exhibition of children in early childhood and workshops
8. Conduct of Meetings of the National Committee on Early Childhood Care and Development (As the National Education Commission has completed the formulation of the National Policy on Early Childhood Education, paying special attention to the early childhood development stage which is an important period of human resource development, a sum of Rs. 0.074 Mn has been spent for the Committee meeting held on 12.09.2022 to inform all Provincial Secretaries, National Committee members, Heads of Provincial Pre-school Units and all stakeholders about this policy on education.)
9. Implementation of the project for home-based early childhood care and development
10. "*Senehe Thataaka*" - Implementation of parental awareness programmes according to new concepts of participation.
11. Conduct of “*Maathru Abhimani*” Programmes
12. Implementation of programmes to establish integrated model villages for children and women.
13. Carry out work on early childhood care and development in emergencies.
14. Implementation of programmes under the Save the Children Fund.

| Project / Activity | Financial Target (Rs. Mn) | Financial Progress (Rs. Mn) (up to 31.12.2022) | Physical Target | Physical Progress (up to 31.12.2022) | Number of Beneficiaries |
|--|----------------------------------|---|----------------------------|--|--|
| Programme to provide a nutrition allowance of Rs. 20,000/-for expecting and lactating mothers | 4000.00 | 3690.130 | 2000000 nutrition packs | 1583179 (approximate number of nutrition packs distributed) | 158317 expecting mothers approximately |
| Programme to provide Breakfast for Pre-school Children/Early Childhood Development Centres | 150.00 | 147.753 | 90,203 Pre-school children | 76964 Pre-school children | 76964 Pre-school children |
| Programme to grant a monthly allowance of Rs. 2500.00 for pre-school teachers under the “Guru Abhimani” programme. | 500.00 | 445.639 | 16,275 Pre-school teachers | 15726 Pre-school teachers | 15726 Pre-school teachers |

15. Transform the National Committee on Women into a public legal entity.
16. Conduct policy discussions with the main objective of preparing a national policy with strategies that ensure the contribution of young mothers for the development of the country as well as the nutrition, personality development and safety of children
17. Take action to establish a national policy for ensuring the safety of families of women proceeded abroad for economic empowerment.
18. Implementation of “Sathutu Pawula” Programme
19. Conduct the International 16-day Activism and programmes on international women’s Day to end all forms of violence against women.
20. Conduct of advocacy/awareness and capacity building programmes.(make the police officers aware of the action to be taken in dealing with incidents of violence against women, programmes to minimize harassment on public transport under the theme "A Beautiful Journey for All", Awareness programs for children in migrant women's families, programmes on sex education jointly with the National Youth Service Council, awareness programmes for children of higher education institutions including tuition classes (cyber crimes, violence in public transport, reproductive health education),Implementation of programmes on pre-marriage counselling , implementation of training programmes for skill development of victimized women,

implementation of programmes to improve the awareness of employees about standing up against violence at workplace , conducting awareness programmes for the estate community)

21. Promoting women's participation in politics.

- Provide a quota for women in Parliamentary and Provincial Council elections
- Conduct of awareness programmes for the representatives of local government institutions

Achievements

Strengthened the planning and information technology practices for the effective and efficient performance of services of the ministry related to women and child affairs and it was able to implement operating and evaluation systems from the national level to the district and regional level.

Implementation of the *Suhuruliya* programme.

1. e- Fair - Online Marketing Platform.
2. Coordination of Asian Development (ADB) Project for Women and Child Affairs Division.
3. *Sunisi Mehewara* workplaces
4. Preparation of the second five-year national action plan for the period 2023-2027 to address the minimization of gender-based violence in Sri Lanka has been commenced in the year 2022 with the participation of relevant parties.
5. Through the Women's Forum of the Parliament, it was able to address the areas that cannot be approached by the Ministry and thereby achieving the related sustainable development goals.
6. Proposed strategies to increase women's representation at provincial council and national level.

Challenges

1. Obtaining the progress of all development programmes through an electronic data system
2. With the economic crisis faced by Sri Lanka in the year 2022, it was difficult to carry out the activities of the annual action plan of the National Committee on Women within the expected time frame. However, by the end of the year, it was possible to complete most of the programmes of the action plan with amendments.

3. At present, the attention, security and sensitivity towards children and women are declining due to social changes. Children and women are most at risk in this situation.
4. In the wake of the Covid pandemic (Covid 19) that has erupted since the year 2021 and the current financial crisis in the country, it was difficult to carry out certain planned activities properly. Even though the government grants received for development programmes are at a minimum level, it is challenging to use them more effectively by determining the needs for the betterment of women and children and considering the economic situation in the country in the year 2023 as well.
5. Furthermore, it is necessary to make efforts to obtain additional provisions from non-government sectors or sponsors or through contributions for the mandatory development programmes that must be carried out to ensure the well-being and safety of women and children.

Future Outlook

1. Transform the National Committee on Women into an independent institution.
2. Provide a quota for women in Parliamentary and Provincial Council elections
3. Create flexible working opportunities for young mothers.
4. Conduct programmes to raise awareness of the community about the Domestic Violence Act.
5. Take action to reduce cybercrimes by raising awareness among the youth regarding cybercrimes.
6. Conduct training programs for teachers who provide counseling in schools and thereby making their service more efficient and effective.
7. Necessary action is being taken to implement the National Commission on Women Act, Empowerment of Women Act and the Gender Equality Act, which have already been drafted and it is expected to be completed in the year 2023.
8. It is expected implement a continuous programme to identify highly vulnerable children in advance and to provide them with services required for rescuing them from that situation covering the entire country by using the guideline on mapping the most vulnerable children that has already been drafted for Field Officers of the Ministry.
9. The concept of community empowerment is being introduced to the people at the grassroots level of 50 villages through our field officers to build a community with a strong personality who can stand on their own at the village level to ensure their own well-being and security and it is expected to expand further.

10. In addition, programmes have been planned to be implemented in Kandy and Kegalle districts from the year 2023 to 2024 to strengthen the "Support Service Mechanism and Referral System for Gender-Based Violence" and thereby identifying vulnerable families at the village level and free them from domestic violence under the Food Security and Livelihood Recovery Emergency Assistance Project of the Asian Development Bank. Moreover, it has been planned to launch a guideline for mapping most vulnerable children and to carry out pilot projects in all the District Secretariats and Divisional Secretariats in two selected districts under this assistance while the estimated total provision amounted to Rs. 17 million.
11. Enhance women's contribution among private sector entrepreneurs.
12. Develop human resources to build a knowledge-based economy.
13. Develop proper methods with the government's intervention to meet the needs in business training and market coordination for unemployed women to embark on various ventures.
14. Provide relief to rural women who are oppressed by unregulated microfinance schemes.
15. Develop a programme to ensure the safety of women.
16. Implement a permanent programme to provide necessary care and facilities to highly vulnerable people, especially women and children, and alleviate hardships.
17. Establish a mechanism to provide women with the knowledge/skills and time they need to have a healthy child, to care for children in motherly love and guide them.
18. Implementation of safe and alternative sources of income for female-heads of households and women proceeding abroad.
19. Development of management information system for registration of pre-schools and updating information of pre-schools (a joint project with the Ministry of Education.)

2.2 Social Empowerment Section

2.2.1 Special achievements, Challenges and Future Goals

I. Saubhagya Development Bureau

Financial Progress

| | |
|-------------------------------|----------------|
| Allocated amount of provision | Rs.Mn.1,350.00 |
| Expenditure | Rs.Mn.1,271.38 |

Physical Progress

- i. Establishment of 2 new production villages and development 21 of existing production villages
- ii. Conducting 04 Radio programs
- iii. Payment bills of hands worth of Rs.Mn.1240.12 for the program implemented in year 2021

Special Achievements

Establishment of Saubhagya Production Villages, the programme should be implemented in coordination with many institutions, was done in the midst of Corona epidemic and economic crisis prevailing in the island in year 2022. Among those production villages some are presenting their products for export market successfully and not only the manufacturers but consumers also were benefited providing the import substitutes to the local market in this import restricted situation.

Conducting promotion programs to introduce the Production Village Program and its products to local and foreign market was done in year 2022 and it was able to have a great publicity to the program through that.

Challenges

Due to functioning as per the instructions given to decrease the state expenses, under the socio-economic situation in the Island in last year, it was unable to establishment of production villages, development of infrastructure facilities and conducting promotion programs as planned.

Future goals

- Establish new production villages and make essential improvements for production villages established in last year.

(Inclusion of new entrepreneurs to the program, providing new machineries contribute to improve the production processes and production capacity, providing new technology and trainings)

- Conduct promotion programs for production village program

(Providing a wider publicity for directing the products to local and foreign market, exposing new market for production villages)

II. National Secretariat of Persons with Disabilities

| | Total annual allocation (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|------------------|---|--|
| Capital | 32.00 | 32.00 |
| Recurrent | 7,520 | 3,317.61 |

New Draft Bill of protection of rights of persons with disabilities no.28 of 1996

New draft Bill has been forwarded to the Department of Legal Draftsman, carrying out revisions to this Bill in accordance with the current social pattern to achieve maximum justice for the disabled community.

Sign Language Draft Bill

Sign Language Draft Bill, prepared by the Department of Legal Draftsman in accordance with the Ministry observations for establishment the sign language as a reputed communication mode, forwarded to the Department of Attorney General's to obtain Clearance Certificate for that.

Gazette of Accessibility Regulations for persons with disabilities

Actions are being made to revise the Gazette extraordinary of accessibility regulations for persons with disabilities bearing no.1467/15 dated 17.10.2006 and the Gazette extraordinary no.1619/24 dated 18.09.2009 issued to amend that Gazette, as suit for the current situation. Revisions are being made by a committee made up of Experts in relevant fields.

Establishment of 3 caring centers

Cabinet approval has been granted for construction of 6 caring centers by Cabinet paper no. අමප/18/0755/711/015. Lands have been identified as Gampaha – Mirigama, Matale – Dabulla, and actions are being taken to acquire those lands. Matara - Akurassa center is in its final stages of constructions.

Providing Rs.5000/= life assistance for persons with disabilities

This assistance is provided with the aim of promotion the welfare of low income disabled persons and payments have been made under Treasury allocations from January to April and December month and its progress is shown below.

- | | |
|---------------------------------|----------------|
| ➤ Allocated amount of provision | - Rs.Mn. 4,860 |
| ➤ Spent amount of provision | - Rs.Mn. 2,153 |
| ➤ Number of beneficiaries | - 72,000 |

The payments have been made from May to July under the World Bank funds and from September to November under the financial assistance of Asian Development Bank. Its progress is presented by page no:55.

Providing assistance for maintenance of Victoria home

Amount of Rs.Mn.8 has been provided as Rs.Mn.0.666 per month to pay salaries and allowances of workers and to settle water, electricity and telephone bills of Victoria home at Rajagiriya which provide service around 147 of bedding patients.

Providing Rs.5000/= life assistance for kidney patients

Paying monthly assistance for the chronic kidney patients with undiagnosed root cause is implemented from year 2015. This life assistance was started as Rs.3000/= per month and now it has been increased up to Rs.5000/=.

These payments have been made for the patients live in 84 Divisional Secretariat areas in 11 Districts, recommended as chronic kidney disease is spread by the Ministry of Health. From September of 2020, it was able to make payments to 39,169 of patients who are suffering from all types of kidney diseases as covered the whole Island. For May, June and July of 2022, Actions have been taken to pay an additional payment worth of Rs.2500/= for the beneficiaries who were having kidney assistance, in addition to Rs.5000/= regular payment and Rs.5000/= worth allowance for the persons in waiting list under the World Bank Project. Those allowances

have been paid for the three months of September October and November as well by Asian Development Bank. Detail of relevant payments has been stated in page no: 56

Providing employment opportunities for persons with disabilities

Persons with disabilities but with capabilities to deploy in employment are directed for a job in private sector and 50% of basic salary, paid by that agency (up to a maximum of Rs. 15,000) is paid by this Office for 24 months. Activities such as identifying persons with disabilities at Divisional Secretariat level and coordinating private institutions which were agreed to provide employments, were done for that purpose. Accordingly, all the District Secretaries and Divisional Secretaries have been aware through discussions and a circular and actions have been taken to coordinate private institutes by an agreement. In accordance with that actions were made to employ about 105 identified persons with disabilities in year 2020. On the reason of limitation of new recruiting's due to economic crisis and epidemic in the country, closure of existing institutions, the number of beneficiaries were decreased to 01 at the end of the year. Number of requests for new job opportunities has been received at present. Discussions are being conducted with private institutes for offering jobs. Number of vocational training opportunities are expected to be provided in year 2023.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|--------------------------------|--------------------------------------|--|
| 105 | Rs.Mn. 10 | 2.77 |

Providing Medical assistance

Assistance are provided as a maximum of Rs.20,000 for low income families to buy medicines which are not-provided from government hospitals, attend for clinics, cover the expenses for any surgery such as cardiac, eye, kidney, brain, pelvic bone transplant and ear drum transplant. We were able to provide medical assistance for more persons in the waiting list, using provision, remained from mobile service programmes which were planned but unable to conduct due to COVID 19 epidemic and economic crisis, remained due to not doing printing activities, remained administrative and other expenses due to limitation of conducting meetings and conducting most of meetings through zoom technology in the crisis and remained provision in limitation of providing assistance to empower voluntary organizations due to issues of procurement affairs arisen by fluctuation of prices due to economic crisis.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 683 | 6 | 10.44 * |

* provisions of Rs.Mn.0.72, remained from a assistive devices programme, Rs.Mn.1.00 remained from printing and publishing affairs, Rs.Mn.2.8 remained from administrative and other expenses and Rs.Mn.0.4 remained from empowerment of voluntary organizations were used for this programme

Providing assistive devices

Assistances are provided as instruments such as spectacles, wheelchairs, hearing aids, tricycle elbow clutches, clutches etc. and as financial assistances of Rs.20,000/= maximum to purchase special instruments such as air mattress and water mattress as to make contribute the person with disabilities for inclusive development and make them independent by helping for their rehabilitation. Financial assistance from Rs.15,000 to 35,000 is provided to purchase hearing aids. This assistance is given for low-income persons on the recommendations of doctors. Assistive devices have been distributed as follows conducting 19 mobile services in this year. Conducting mobile service was limited due to epidemic situation and fuel crisis in the country.

| Commode wheel chairs | Wheel chairs | elbow clutches | clutches | walkers | Spectacles (near & distance) | Spectacles (reading) | Special devices |
|----------------------|--------------|----------------|----------|---------|------------------------------|----------------------|-----------------|
| 1 | 31 | 09 | 05 | 10 | 31 | 13840 | 16 |

Skill development programme

To improving skills such as sports, art and aesthetic and other special skills of the persons with disabilities and to develop special education units for persons with disabilities, a sum of Rs.50,000/= maximum is paid under this programme. Application receiving was limited in the early quarters of the year due to procurement issues arisen for purchasing goods on the fluctuation of prices due to economic crisis in the country.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 06 Institutes | 0.5 | 0.3 |

Providing self-employment assistance

With the aim of minimize poverty of families of the disabled persons, a sum of Rs.25,000/= maximum are paid to a low-income persons with disabilities or a family with disabled persons to start or develop a self-employment under this programme. Monitoring the self-employment, guiding to improve the quality of the products, mediation for market facilities are also responsible areas of this programme.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 156 beneficiaries | 4 | 4.06* |

Provisions, worth of Rs.Mn.0.4, remained from empowerment of voluntary organizations were paid to the beneficiaries in the waiting list.

Providing educational assistance

This is a programme to provide educational assistance to the children with disabilities and the children whose guardians are disabled. A worth of Rs.10,000/= maximum amount is paid to purchase educational equipment once in a life time under this programme.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 421 beneficiaries | 4 | 4.31 * |

Empowerment the voluntary organizations

There are 238 registered voluntary organizations under this Secretariat and most of Institutes survive without having a regular funding source. As per the requests made by these organizations, financial assistance is given up to Rs.200,000/= maximum for a physical construction after confirmed by field observations.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 03 Institutes | 1 | 0.6 |

Commemorating International Day of Persons with disabilities

Celebration of International Day of Persons with disabilities themed “*Transformative solutions for inclusive development; the role of innovation in fueling an accessible and equitable world*” was celebrated at Temples tree palace. Memorials for 10 players performed special talents in 2022 Paralympic and Commonwealth Games and cash prizes worth Rs.75,000.00 each for low-income children who were eligible for university entrance were awarded to appreciate them. Rs.Mn.2.87 has been incurred for this programme.

Providing housing assistance

This housing assistance programme is implemented from year 2001 for assistance to build a house to the persons with disabilities, who own a land but no house, and the funds are obtained by the deposits made by National Lottery Board annually as 5% from income generated by selling Supiri Wasana Lottery.

A sum of Rs.250,000/= to build a new house and a sum of Rs.150,000/= to renovations are paid as installments.

This programme was slow down on inadequate provisions and around 1650 people are in waiting lists with the housing dream.

| Number of beneficiaries | Allocated amount (Rs.Mn.) | Financial progress (Rs.Mn.) |
|-------------------------|---------------------------|-----------------------------|
| 113 | 12 | 9.36 |

Future Targets

- Obtaining approval for Sign Language Draft Bill in year 2022
- Completion the Gazette of providing accessibility facilities for persons with disabilities which is still revised.
- Completion the revisions of Draft Bill of protection of rights of persons with disabilities no.28 of 1996 in year 2022
- Establishment of 02 caring centers for persons with disabilities in 2022-2023
- Establishment of sign language as an optional subject for government officers in year 2022
- Make necessary action to update National action plan for persons with disabilities

Future Targets

- Employment of 50 disabled persons in year 2023

- ii. Obtaining approval for Sign Language Draft Bill
- iii. Completion the Gazette of providing accessibility facilities for persons with disabilities which is still revised.
- iv. Completion the revisions of Draft Bill of protection of rights of persons with disabilities no.28 of 1996
- v. Make necessary actions to Establish of 03 caring centers for persons with disabilities
- vi. Establishment of sign language as an optional subject for government officers

III. National Council and National Secretariat for Elders

There are two ways of receiving the provisions for the National Elders Secretariat. Those are:

- Treasury allocations
- Elders Social Security Fund

Total Treasury Allocations

| Allocation | Total annual allocation (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|------------|-------------------------------------|--------------------------------|
| Capital | 5.00 | 2.00 |
| Recurrent | 13,766.09 | 8,082.67 |

Provisions allocated for development programmes

| Allocation | Programme | Total annual allocation (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|------------|--|----------------------------------|-----------------------------|
| Recurrent | Elders benefited program | 23.16 | 2.00 |
| | Paying senior citizen allowance of Rs.2000/= for low-income senior citizens above 70 years old | 13,550.01 | 7,888.93 |
| | Paying Rs.5000/= allowance to senior citizens above 100 years old | 33.59 | 33.59 |
| | Total | 13,606.76 | 7,924.52 |

Programmes implemented in year 2022 using Treasury allocations

- Printing the regulations related to empowering rural elders' committees
- Conducting 4 programs for school children and pre-retired persons
- Issuing elders identity cards for 183 persons and purchasing 40 of laminating machines
- Maintaining, renovating and standardizing of elders' homes

- Providing self-employment assistance for 197 of elderly persons
- Conducting 9 terms of National Council
- Commemorating the National Elders Day

Elders Social Security Fund

| Total annual allocation (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|----------------------------------|-----------------------------|
| 763.35 | 533.03 |

- Paying Rs.25,000 each for 855 persons affected by non-communicable diseases
- Providing hearing aids for 272 of low income elderly persons
- Providing elders caring training for 145 of persons
- Constructing affairs of Katharagama elders home
- Providing Rs.Mn.1.0 each for renovation affairs of 14 elders homes
- Providing Rs.Mn.2.5 each for construction 25 of day care centers
- Providing financial assistance subject to a maximum of Rs.3.5 Mn. to construct and renovate 50 of houses owned to retired low income elders under the “*Diriya Piyasa*” housing program.
- Providing necessary facilities subject to a maximum of Rs.50,000.00 as 6 elderly persons from one Divisional Secretariat Division, for 2071 of elders who need minimum facilities and sanitary facilities to homes owned to themselves under the “*Suwa pahasu*” program.
- Providing financial assistance for 135 of elderly persons to each for participating for pilgrimages.
- Providing financial assistance for 663 of Rural Elders Committees
- Providing financial assistance for 17 of elders’ day care centers to purchase necessary equipment’s
- Providing financial assistance for 3 elders homes where emergency situations were arisen
- Conducting technological literacy providing programs and 4 *Yoga* motivation programs to elders of day care centers
- Conducting 27 capacity development programs for the Treasurers at the elders’ homes

Special Achievements

- i. National Elders Secretariat has made actions to prepare a strategic plan with a future vision in year 2022.
- ii. In accordance with the action plan, preparation of the National Charter and National Policy on Elders with revisions are in the final step

Challenges faced in implementation

- iii. In paying Rs.2000/= senior citizen allowance for low income elders over 70 years old and Rs.5000/= senior citizen allowance for elders over 100 years old made on the Treasury allocation, a large number of persons are in the waiting list without having access to those assistance.
- iv. A large number of people tend to come in to elders' homes and due to that reason, the lack of space and facilities has become a problem.

Future Targets

- i. Awareness programs for male and female wardens and elders care giving trained officers were initiated in Kalutara, Kegalle, Jaffna District in year 2022 and these programs have been planned to implement all Districts in the future and the actions will be taken to train 1000 of employees who are capable in elders' care.

IV. National Institute for Social Development

Progress and Special Achievements

- A Memorandum of Understanding has been signed with University of Belgium Living Lingburg and it is subjected to launch inter-sharing programs for new courses on Social Works and Child Development
- UNISEF has been sponsored to make a professional recognition for social work Study in Sri Lanka

Progress of the programs implemented using Treasury allocations

I. Courses conducted by School of Social Services

These courses were conducted under the School of Social Services and Rs.Mn.4.78 has been incurred to conduct following courses of Master of Social Works and 150 students have participated for these courses. (Fees are charged)

800 students have participated for Bachelor of Social Works (BSW) courses and Higher Diploma courses and it has been incurred Rs.Mn.4.1 for that.

2. Training Programs conducted by Training Division on the Social needs

There have been conducted 14 of courses at the Colombo Head Office and focusing Ranna, Thalawa, Kilinochchi, Trincomalee, Matara, Kurunegala, Batticaloa, Rathnapura and Kandy towns by this Division. It has been incurred Rs.71,868.00 for that.

➤ Diploma Courses (Fees are charged)

Diploma Courses conducted by this Division was held in Tamil medium in Jaffna, Kilinochchi, Ampara, Trincomalee, Kandy, Hatton, Batticaloa and Vavunia Districts while it was held in Sinhala medium at Kurunegala, Rathnapura, Thalawa, Seeduwa, Ranna and Ampara and at Seeduwa, it was held in all three languages Sinhala, Tamil and English and it has been incurred Rs.Mn.18.83 for these courses.

2. Conducted Researches, Surveys and Issued Publications by Social Development Policy and Publications division

- i. Two Journals of Social Works have been issued annually up to now under the approval of Study Board. Total expenditure is Rs.Mn.0.03
- ii. Two Journals of Social Development has been published annually. Total expenditure is Rs.Mn.0.03
- iii. Two journals scheduled to post on the website, has been published annually at present. Total expenditure is Rs.Mn.0.03
- iv. Printing affairs of “Newsletter” have been completed and published online.ve Total expenditure is Rs.Mn.0.03
- v. Study report of the study on the Psycho-social problems facing by the COVID 19 Infected community in social interactions after the recovery has been completed. Total expenditure is Rs.Mn.0.05
- vi. Report of Environmental Impact on health care and waste management during the COVID 19 period has been completed. Total expenditure is Rs.Mn.0.05
- vii. Financial and physical progress of the construction affairs of building complex constructed for National Social Development Institute at Seeduwa.

Construction affairs of this building was started on 01.01.2017 and subjected to be completed in October 2022. This building consists of two parts as A and B

| Estimated total cost (Rs.Mn.) | Financial progress from 01.01.2017 to 31.12.2021 (Rs.Mn.) | Approved budget for year 2022 (Rs.Mn.) | Financial progress from 01.01.2022 to 30.09.2022 (Rs.Mn.) | Financial progress from 01.01.2017 to 30.09.2022 (Rs.Mn.) | Physical progress as at 30.09.2022 (%) |
|-------------------------------|---|--|---|---|--|
| 1,000.00 | 750.45 | 60.00 | 48.30 | 798.75 | Part A - (97.1%) |
| | | | | | Part B - (100%) |

VII. Sri Lanka Social Security Board

Progress of the enrollment and benefit payment from 01.01.2022 to 31.12.2022

Enrollment of members

| Cumulative total from 01.01.1996 to 31.12.2021 | | Total from 01.01.2022 to 31.12.2022 | | Total as at 31.12.2022 | |
|--|----------------------------------|-------------------------------------|----------------------------------|------------------------|----------------------------------|
| Number of members | 1 st premium (Rs.Mn.) | Number of members | 1 st premium (Rs.Mn.) | Number of members | 1 st premium (Rs.Mn.) |
| 834,796 | 638.84 | 56,764 | 114.60 | 891,560 | 753.44 |

Benefit payment

I. Payment of pensions

| Cumulative total from 01.01.1996 to 31.12.2021 | | Total from 01.01.2022 to 31.12.2022 | | Total as at 31.12.2022 | |
|--|----------------|-------------------------------------|----------------|------------------------|----------------|
| Number of members | worth (Rs.Mn.) | Number of members | worth (Rs.Mn.) | Number of members | worth (Rs.Mn.) |
| 32,976 | 2,622.65 | 34,132 | 379.91 | 34,132 | 3,002.56 |

II. Payment of Gratuity and additional benefits

| Description | Cumulative total from 01.01.1996 to 31.12.2021 | | Total from 01.01.2022 to 31.12.2022 | | Total as at 31.12.2022 | |
|--|--|-------------------|--|-------------------|------------------------|-------------------|
| | number | worth (Rs.Mn.) | number | worth (Rs.Mn.) | number | worth (Rs.Mn.) |
| Death gratuity | 2,293 | 41.01 | 40 | 1.48 | 2,333 | 42.49 |
| Permanent disablement gratuity | 35 | 1.07 | - | | 35 | 1.07 |
| Partial disablement gratuity | 75 | 1.18 | - | | 75 | 1.18 |
| Permanent disablement monthly allowance | 27 | 8.16 | 27 | 0.53 | 27 | 8.69 |
| Payment of additional benefits of “Arassawa” preplanned Social Security Benefit scheme | 1,590 | 43.36 | 418 | 4.91 | 2,008 | 48.27 |

Special Achievements

- Enrollment of 5674 new members and granting the monthly pension for 34,132 persons in year 2022. In addition, other benefits such as disablement gratuity, Death gratuity, educational gratuity have been granted in the year.
- Publication a Gazette including legal provisions to implement “Navikaya” social security scheme, introduced for the sailors joint with Merchant Shipping Secretariat.
- Popularization the “Manusawi” pension scheme for migrant workers in cooperation with Sri Lanka Bureau of Foreign Employment and signing a Memorandum of Understanding in that regard.
- Introducing a pension scheme called “*Budu puth mapiya harasara*” for parents of monks and Entering into a Memorandum of Understanding with the Department of Buddhist Affairs to obtain the cooperative contribution required implementing the scheme.
- Introduce pension and social security benefit scheme for entrepreneurs empowered under “Saubhagya” production village, in cooperation with Saubhagya Bureau
- Start a pension and social security benefit scheme for the employees associated to plantation industry

Challenges and Future Targets

- Enrollment of 42,500 new members (including the enrollments by all types of projects) for pension and social security benefit schemes in year 2023.
- Introduce a new pension scheme for entrepreneurs and making, protecting and encouraging micro, small and medium scale entrepreneurs through that.
- Enrollment Trade Sailors to “Navikaya” social security scheme.
- Enrollment the parents of monks for the pension scheme under “*Budu puth mapiya harasara*” programme
- Enrollment of empowered Samurdhi beneficiaries for the pension and social security benefit scheme.
- Enrollment of empowered entrepreneurs under “Saubhagya” production village, in cooperation with Saubhagya Bureau, to the pension and social security benefit schemes.
- Entering to a Memorandum of Understanding with Plantation Human Development Trust to regulate enrollment of employees associated the plantation industry into a pension and social security benefit scheme.
- Entering to a Memorandum of Understanding with National Authority of Gem and Jewelry to regulate enrollment of miners into a pension scheme.
- Implementation the programme introduced to promote the knowledge and necessity on social security in school children, as an island wide program.
- Encourage the youths for engaging self-employments and conduct series of motivation programs in corporate with vocational training Institutes to assist them to improve their skills
- Start a Diploma Course on Social Security
- Enrollment the Artists for “Kalakaru” pension scheme
- Including Social Security subject to school syllabus to promote the knowledge of social security

V. Rural Development Training and Research Institute

Progress of the development programs implemented up to 31.12.2022

Total provisions allocated for the Institute was Rs.Mn.40.1 and total expenditure as at 31.12.2023 was Rs.Mn.40. Out of total expenditure, Rs.Mn.0.74 was allocated for implementation the development programmes and worth of Rs.Mn.0.12 development programs have been implemented at the end of year 2022.

Development Programs implemented by provisions allocated for development programs are given below.

| Activity | Annual allocation (Rs.Mn.) | Financial and Physical Progress | |
|---|----------------------------|---------------------------------|--|
| | | Financial Progress (Rs.Mn.) | Physical Progress |
| Implementation Participated Rural Approach in selected Saubhagya villages | 0.050 | 0.046 | 02 programs(63 officers) |
| Conduct research on life style of low-income persons in the high inflation situation at present | - | - | Research report has been completed |
| Investigative study on strategies used to succeed rural development process | - | - | 6 reports have been completed. |
| Conduct a case study on impact of current economic situation for Samurdhi beneficiaries | - | - | Case study report has been completed. |
| Conduct online training programs for field officers | - | - | 29 programs |
| Coordination the programs with external Institutes | - | - | 01 program |
| Implementation programs in line with Poverty Day | 0.240 | 0.070 | Issuing Prajashakthi special volume, 03 online lectures |
| Facilitating for external Institutes for trainings and accommodation | - | - | Providing accommodations for officers of Cultural Ministry |
| Publishing E-volume of Prajashakthi magazine | - | - | Publishing 2 volumes |
| Web publication development news | - | - | Publishing 1 volumes |
| Development of library facilities | - | - | Using the color code system for 2,000 publications |
| Introduce promotion programs regarding the facilities of the Institutes | 0.020 | - | Fix 2 name boards, Start a U tube channel |
| Conducting monthly progress reviewing meetings | 0.085 | 0.027 | 15 meetings |
| Update the website | 0.145 | - | Voucher has been forwarded for payments |
| Repair the machineries | 0.200 | - | Purchasing of goods was unable on the prevailed condition. |
| Total | 0.74 | 0.14 | |

VI. Counseling Division

Special achievements and progress

| Total annual allocation (Rs.Mn.) | Financial Progress (Rs.Mn.) |
|----------------------------------|-----------------------------|
| 10 | 4.12 |

- i. Conducting 191 psychological counseling intervention programs to economically empowered the mentally depressed community
- ii. Conducting 133 psychological counseling intervention programs as mental clinics for beneficiaries of Saubhagya production villages at District and Divisional levels.
- iii. Providing internet facilities for coordinating, promoting and publishing the psychological counseling service using new software and tools
- iv. Conducting 12 counseling affairs coordinating meetings at National and District level.
- v. Paying to Sri Lanka Telecom for maintaining online database (SSL Certificate)
- vi. Reform the proper system to 24-hour mobile counseling service (3676 calls)
- vii. Providing office equipment for 16 Officers
- viii. Conducting the National Counseling Day commemoration with participation of 230 people

Future Targets

- i. Build a people centric economy through empowerment of the community
- ii. Conduct psychological counseling programs and motivation programs under the Saubhagya production villages program for empowerment the community economically.
- iii. Minimize psycho-social problems conducting developmental and preventive counseling programmes
- iv. Increase participation of people for counseling programmes conducted at divisional level
- v. Build up the confidence on counseling service in the community introducing a proper monitoring procedure accepted by Counselors and institutions in counseling field.
- vi. Develop the mobile-phone counseling service for the beneficiaries who need counseling service but not accessible facilities or refuse to have it directly
- vii. Correct misconceptions on counseling services in the society and socialize a clear view on that.

- viii. Eliminate derogatory categorizing of mental diseases and mental health field in the society and facilitate to accessibility for counseling services.
- ix. Increase opportunities on study of new methods and trends of counseling services.

Challenges faced in implementation

- i. Lack of youth contribution to development of the country due to less participation of youths for counseling programmes such as attitude development programmes, financial literacy awareness programmes and life goals building programmes conducted at village level.
- ii. If it is essential to have both husband's and wife's commitment of on family relationships and children's issues, the intervention is not succeeded due to getting husband's contribution is difficult.
- iii. It cannot be obtained immediate solutions through counseling service and beneficiaries have to come for several sessions. Due to economic hardship most of beneficiaries refuse to come for several sessions.
- iv. Dislike receiving counseling service due to derogatory categorizing on mental diseases and mental health in the society.
- v. There are no counseling centers or counseling rooms in most of District Secretariats and Divisional Secretariats at least with minimum facilities to deliver a counseling service in a suitable environment/ atmosphere.
- vi. At present, it has been difficult to socialize a correct and clear view on counseling service and counseling profession due to various activities of Media field.
- vii. Opportunities to study new trends and technics of counseling are limited
- viii. It is difficult to have contribution of the Scholars with special expertise in counseling service as resource persons for skill development programmes in Government Institutes.
- ix. Opportunities to participate International Trainings on Counseling Services are limited
- x. It can be seen a decrease of participation for all the counseling programs due to decrease the motivation in the community because of socio-economic environment they have to face at present.
- xi. Minimum participation of the community for programs and counseling due to social distance occurred by COVID challenge.

- xii. Additional effort and other techniques may be required to be participated the rural community for counseling awareness programs because they are engaging only on programs that are economically beneficial due to the challenge of difficulty of maintaining daily life in the current economic recession.

VII. Administration Division

Progress and Special Achievements

Training programs were conducted during the year for all the staff including Development Officers and Graduate Trainees recruited to Social Empowerment Division and affiliated institutes of the Ministry at the beginning of the year 2022.

- 3 skill and knowledge development training programs and 2 attitude and knowledge development training programs for 347 of Officers (In the first quarter)
Conducting training programs were suspended in second and third quarters in accordance with the circular no: 03/2022 dated 26.04.2022 issued by the Ministry of Finance Economic Stabilization and National Policies.
But on the approval of the Ministry of Finance Economic Stabilization and National policies, following training programs were conducted in fourth quarter.
- Providing course fees for 4 Staff Grade Officers for Post Graduate Courses conducted by Colombo, Kelaniya and Sri Jayawardhanapura Universities.
- Conducting a 150-hour Tamil Language Training Program for 83 of Secondary Grade Officers
- Conducting a one skill and knowledge development training programs and 2 attitude and knowledge development training programs with participation of 205 Officers.

Challenges and Future Targets

1. There were no adequate provisions to conduct training programs of Human Resource Development Plan prepared for year 2021 and 2022 in accordance with Public Administrative Circular no:02/2018 dated 24.01.2018.
2. Due to suspending to conduct training programs in second and third quarters according to the National Budget Circular no: 03/2022 dated 26.04.2022 issued to control public expenses, the time was inadequate to conduct training programs using remaining provisions in the last quarter.

VIII. Planning and Monitoring Division

Progress and Special Achievements

- i. Collecting basic data and information for formulation of policies and programs of the Ministry.
- ii. Preparation the Action Plan of year 2022 and revision it when needed
- iii. Preparation the Ministry Performance Report of year 2021 and tabled it in Parliament.
- iv. Preparation quarterly progress reports in accordance with Annual Action Plan of year 2022.
- v. Conducting progress review meetings quarterly for review the progress of development programs implemented as per the Annual Action Plan of 2022.
- vi. Implementation of various programmes maintaining better coordination with stake holders relevant to the scope of the Ministry as needed.
- vii. Coordination the money transfer program, which is included Smaurdhi allowance, life assistance for persons with disabilities, life assistance for chronic kidney diseased peoples, senior citizen allowance for elders above 70 years old and senior citizen allowance for elders above 100 years of age, implemented under the contingent emergency response components of World Bank projects.
- viii. Coordination the project activities implemented by Departments / Institutes functioned under the Ministry, under Food Security and Livelihood Recovery Emergency Assistance Project which is implemented under the Asian Development Bank Funds.

IX. Foreign Funded Projects

A. World Bank Funded Emergency Financial Programme 2022 (May - October)

| Type | | Identified number of families | Number of families released the provisions | Total amount of provisions released (Rs.Mn.) |
|--|--|-------------------------------|--|--|
| Payment of Samurdhi allowance | | | | |
| 1 | Payment of allowance for regular beneficiaries | 1,689,461 | 1,689,461 | 10,778.30 |
| 2 | Payment the additional allowance for regular beneficiaries | 1,689,461 | 1,689,461 | 15,544.30 |
| 3 | Payment of allowance for beneficiaries in the waiting list | 731,975 | 726,449 | 10,896.73 |
| Sub total | | 2,421,436 | 2,415,910 | 37,219.33 |
| Payment of monthly allowance for elders | | | | |
| 4 | Payment of allowance for beneficiaries in the waiting list | 131,152 | 131,152 | 1,974.02 |
| Payment of allowances for persons with disabilities | | | | |
| 5 | Payment of allowance for beneficiaries in the waiting list | 25,072 | 25,072 | 377.36 |
| Payment of monthly allowance for kidney patients | | | | |
| 6 | Payment of allowance for beneficiaries in the waiting list | 3,232 | 3,232 | 48.60 |
| Sub total | | 159,456 | 159,456 | 2,399.98 |
| Total | | 2,580,892 | 2,575,366 | 39,619.31 |

B. Food Security and Livelihood Recovery Emergency Assistance Project which is implemented under the Asian Development Bank's Funds - 2022 (September, October, November)

| Type of beneficiary | | Number of estimate d families | September | | October | | November | | Amount released to Samurdh i Banks (Rs.Mn.) |
|---|-------------------------------------|-------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------------|---|
| | | | Number of families | Amount released to the Banks (Rs.Mn.) | Number of families | Amount released to the Banks (Rs.Mn.) | Number of families | Amount released to the Banks (Rs.Mn.) | |
| 1. Samurdhi beneficiaries | | | | | | | | | |
| 1.1 | Regular payments | 1,702,603 | - | - | 1,676,717 | 5,326.03 | 1,670,878 | 5,299.90 | 10,625.93 |
| 1.2 | Additional payments | 1,702,603 | 1,682,009 | 5,148.24 | 1,676,717 | 5,132.33 | 1,670,878 | 5,114.72 | 15,395.29 |
| 1.3 | Payments for waiting list | 731,975 | 731,975 | 3,659.87 | 731,975 | 3,659.88 | 731,975 | 3,668.89 | 10,988.64 |
| | Sub total | 2,434,578 | 2,413,984 | 8,808.11 | 2,408,692 | 14,118.24 | 2,402,853 | 14,083.51 | 37,009.86 |
| 2. beneficiaries having elder’s allowance | | | | | | | | | |
| 2.1 | Senior citizens above 100 years old | | | | | | | | |
| 2.1.1 | Regular payments | 520 | 520 | 2.61 | 478 | 2.39 | 536 | 2.68 | 7.68 |
| 2.1.2 | අමතර ගෙවීම් | 289 | 165 | 0.41 | 165 | 0.66 | 165 | 0.66 | 1.73 |
| 2.2 | Senior citizens above 70 years old | | | | | | | | |
| 2.2.1 | Regular payments | 416,833 | 415,398 | 824.06 | 416,833 | 834.85 | 378,644 | 757.29 | 2,416.20 |
| 2.2.2 | Additional payments | 248,126 | 243,933 | 731.79 | 235,968 | 707.90 | 204,342 | 613.03 | 2,052.72 |
| 2.2.3 | Payments for waiting list | 132,500 | 114,857 | 575.18 | 115,018 | 575.09 | 95,778 | 478.89 | 1,629.16 |
| | Sub total | 549,853 | 530,775 | 2,134.05 | 532,329 | 2,120.89 | 474,958 | 1,852.55 | 6,107.49 |
| 3. Beneficiaries having allowance for persons with disabilities | | | | | | | | | |
| 3.1 | Regular payments | 72,000 | 70,278 | 351.39 | 73,164 | 369.08 | 72,513 | 362.57 | 1,083.04 |
| 3.2 | Additional payments | 23,837 | 20,987 | 52.46 | 20,982 | 52.45 | 21,035 | 52.59 | 157.50 |
| 3.3 | Payments for waiting list | 25,327 | 21,767 | 108.83 | 22,161 | 110.80 | 22,249 | 111.25 | 330.88 |
| | Sub total | 97,327 | 92,045 | 512.68 | 95,325 | 532.33 | 94,762 | 526.41 | 1,571.42 |
| 4. Beneficiaries having kidney allowance | | | | | | | | | |
| 4.1 | Regular payments | 43,185 | 43,185 | 215.93 | 40,555 | 199.51 | 39,251 | 196.25 | 611.69 |
| 4.2 | Additional payments | 21,003 | 19,288 | 48.22 | 19,158 | 47.90 | 18,995 | 48.49 | 144.61 |
| 4.3 | Payments for waiting list | 4,248 | 4,248 | 21.24 | 4,353 | 21.77 | 3,265 | 16.33 | 59.34 |
| | Sub total | 47,433 | 47,433 | 285.39 | 44,908 | 269.18 | 42,516 | 261.07 | 815.64 |
| Total | | 3,129,191 | 3,084,237 | 11,740.23 | 3,081,254 | 17,040.64 | 3,015,089 | 16,723.54 | 45,504.41 |
| Source – Financial Division – S.S.D | | | | | | | | | |

Source – Financial Division – S.S.D.

Chapter 03

Overall Financial Performance for the Year ended on 31.12.2022

3.1 Financial Performance Statement

| ACA - F | | | | | |
|---|---|----------|----------------|------------|-----------|
| Financial Performance Statement for the year ended 31.12.2022 | | | | | |
| Rs. | | | | | |
| Budget 2022 | | No te | Actual | | |
| | | | Current Year | Readjusted | |
| | | | 2022 | 2021 | |
| - | Revenue Receipts | | | | ACA-1 |
| - | Income tax | 1 | - | - | |
| - | Taxes on Domestic Goods & Services | 2 | - | - | |
| - | Taxes on International Trade | 3 | - | - | |
| - | Non-Tax Revenue & Others | 4 | - | - | |
| - | Total Revenue Receipts (A) | | - | - | |
| - | Non-Revenue receipts | | | | |
| - | Treasury Imprests | | 1,814,521,001 | - | ACA -3 |
| - | Deposits | | 27,157,529 | - | ACA -4 |
| - | Advance Accounts | | 202,172,895 | - | ACA -5 |
| - | Other receipts of main Ledager Accounts | | - | - | |
| - | Total Non Revenue Receipts (B) | | 2,043,851,425 | - | |
| - | Total Revenue Receipts & Non Revenue Receipts (C) = (A) + (B) | | 2,043,851,425 | - | |
| | Treasury Imprests (D) | | 11,560,292 | - | |
| | Net Revenue Receipts and Non Revenue Receipts E =(C)-(D) | | 2,032,291,133 | - | |
| | Less : Expenses | | | | |
| - | Recurrent Expenditure | | | | |
| 1,170,620,000 | Wages, Salaries & Other Employment Benefits | 5 | 1,143,556,592 | - | ACA 2(ii) |
| 868,178,400 | Other Goods & Services | 6 | 835,124,775 | - | |
| 26,022,971,000 | Subsidies, Grants and Transfers | 7 | 12,705,436,785 | - | |
| - | Interest Payments | 8 | - | - | |
| - | Other Recurrent Expenditure | 9 | - | - | |
| 28,061,769,400 | Total Recurrent Expenditure (E) | | 14,684,118,152 | - | |

| | | | | | |
|---------------|--|----|------------------|---|------------------|
| | Capital Expenditure | | | | |
| 12,360,600 | Rehabilitation & Improvement of Capital Assets | 10 | 10,020,708 | - | ACA-(ii) |
| 81,750,000 | Acquisition of Capital Assets | 11 | 80,243,535 | - | |
| 97,176,000 | Capital Transfers | 12 | 85,204,725 | - | |
| - | Acquisition of Capital Assets | 13 | - | - | |
| 1,900,000 | Capacity Building | 14 | 1,272,519 | - | |
| 4,383,730,000 | Other Capital Expenditure | 15 | 3,784,955,608 | - | |
| 4,576,916,600 | Total Capital Expenditure (H) | | 3,961,697,095 | - | |
| | Deposit payments | | 15,938,013 | - | ACA -4 |
| | Advance Payments | | 359,021,480 | - | ACA -5/5 |
| | Other Main Ledger Payments | | - | - | |
| | Main Ledger Expenditure (J) | | 374,959,493 | - | |
| | Total Expenditure(A) = (E+H+I) | | 19,020,774,740 | - | |
| - | Imprest Balance as at 31 st December 31.12.2022 A = (E-A) | | (16,988,483,607) | - | |
| | Balance As per Imprest Reconcillation Statement | | (16,988,483,607) | | ACA -7 ACA -3 |
| | Imprest Balance as at 31 December 2021 | | - | | |
| | | | (16,988,483,607) | - | |

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එයිඑ-3

3.2 Financial Position Statement

ACA-P

Statement of Financial Position As at 31st December 2022

| | Note | Actual 2022 Rs | 2021 Rs |
|-------------------------------------|------------|----------------------|------------|
| <u>Non Financial Assets</u> | | | |
| Property, Plant & Equipment | ACA-6 | 1,656,144,140 | - |
| <u>Financial Assets</u> | | | |
| Advance Accounts | ACA-5/5(a) | 156,848,585 | - |
| Cash & Cash Equivalents | ACA-3 | - | - |
| Total Assets | | 1,812,992,725 | - |
| <u>Net Assets / Equity</u> | | | |
| Net Worth to Treasury | | 84,644,181 | - |
| Property, Plant & Equipment Reserve | | 1,656,144,140 | - |
| Rent and Work Advance Reserve | ACA-5(b) | | |
| <u>Current Liabilities</u> | | | |
| Deposits Accounts | ACA-4 | 72,204,404 | - |
| Unsettled Imprest Balance | ACA-3 | - | - |
| Total Liabilities | | 1,812,992,725 | - |

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from to..... and
We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

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3.3 Cash Flow Statement

ACA - P

Cash flow Statement for the Period ended 31st December 2021

Cash Flow Statement

| | Actual | |
|---|---------------|------------|
| | 2022 (Rs.) | 2021 (Rs.) |
| <u>Cash Flows form Operating Activities</u> | | |
| Total Tax Receipts | - | - |
| Fees, Fines, Surcharges Penalties and Licenses | - | - |
| Profit | - | - |
| Non-Revenue Receipts | - | - |
| Revenue collected for other headings | 28,477,586 | - |
| Imprest Received | 1,814,521,001 | - |
| Charging advances | 228,246,267 | - |
| Deposits received | 4,207,133 | - |
| Total Cash generated from Operations (a) | 2,075,451,987 | - |
| <u>Less – Cash disbursed for:</u> | | |
| Personal Emoluments & Operating Payments | 1,373,701,510 | - |
| Subsidies & Transfer Payments | 19,454,168 | - |
| Finance Costs for other Expenditure Heads | 227,259,790 | - |
| Imprest Settlement to Treasury | 11,560,292 | - |
| Deposits Payments | 243,877,129 | - |
| Advance Payments | 4,302,900 | - |
| Total Cash disbursed for Operations (b) | 1,880,155,789 | - |
| Net cash flow from Operating activities (C) = (a) – (b) | 195,296,198 | - |
| <u>Cash Flows from Investing Activities</u> | | |
| Interest | - | - |
| Dividends | - | - |
| Divestiture Proceeds & Sale of Physical Assets | - | - |
| Recoveries from on Lending | - | - |
| Total Cash generated from Investing Activities (d) | - | - |
| <u>Less - Cash disbursed for:</u> | | |
| Purchase or Construction of Physical Assets & Acquisition of Other Investment | 195,296,198 | - |
| Total Cash disbursed for Investing Activities (e) | 195,296,198 | - |
| Net cash flow from investing activities (f) = (d) – (e) | (195,296,198) | - |

| | | |
|--|---|---|
| Net cash flow from operating & investing activities (g) = (e) – (f) | - | - |
| Cash Flows from Financing Activities | | |
| Local Borrowings | - | - |
| Foreign Borrowings | - | - |
| Grants Received | - | - |
| Total Cash generated from Financing Activities (h) | - | - |
| Less – cash disbursed for | | |
| Repayment of Local Borrowings | - | - |
| Repayment of Foreign Borrowings | - | - |
| Total Cash disbursed for Financing Activities(i) | - | - |
| Cash flow from financing activities(J)=(h)-(i) | - | - |
| Net Movement in Cash(k) = (g) +(j) | - | |
| Opening Cash balance as at 01 st January | - | - |
| Closing Cash Balance as at 31 st December | - | - |

3.4 Notes to the Financial Statements

Not relevant

3.5 Performance of the Revenue Collection

Not relevant

3.6 Performance of the Utilization of Allocation

| Type of Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|----------------|----------------|--------------------|---|
| | Original | Final | | |
| Recurrent | 28,058,830,000 | 28,061,769,000 | 14,684,118,000 | 52.33 |
| Capital | 3,664,780,000 | 4,576,917,000 | 3,961,697,000 | 86.56 |

3.7 In terms of F.R. 208 grant of allocations for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

Rs. ,000

| Serial Number | Ministry / Department which received allocation | Aim of the Allocation | Allocation | | Actual expenditure | Allocation Utilization as a % of Final Allocation |
|---------------|---|---|------------|---------|--------------------|---|
| | | | Original | Final | | |
| 01 | Department of Railway | <i>Railway Warrant</i> 414-1-2-0-1003 | 466 | 466 | 466 | 100 |
| 02 | Government Press | Printing purposes | 74 | 74 | 74 | 100 |
| 03 | National Institute for Social Development | Transfers for government Institutions Personal Emoluments -414-1-2-1-1503 | 106,000 | 106,000 | 91,510 | 86.33 |
| 04 | Social Security Board | Transfers for government Institutions Personal Emoluments -414-1-2-2-1503 | 110,400 | 113,400 | 113,400 | 100 |
| 05 | National Institute for Social Development | Transfers for government Institutions –Other recurrent -414-1-2-1-1509 | 20,000 | 20,000 | 17,290 | 86.45 |
| 06 | Social Security Board | Transfers for government Institutions - Other recurrent 414-1-2-2-1509 | 25,000 | 25,000 | 25,000 | 100 |
| 07 | For 25 District Secretaries in Island | Payment of salaries for Counselling Officer414-2-7-0-1001 | 97,178 | 97,178 | 94,151 | 96.88 |
| 08 | For 25 District Secretaries in Island | Cost of Living Allowance for Counselling Officers 414-2-7-0-1003 | 40,318 | 40,318 | 39,421 | 97.77 |
| 09 | For 25 District Secretaries in Island | Travelling Allowance for Counselling Officers 414-2-7-0-1101 | 4,318 | 4,318 | 3,679 | 85.20 |
| 10 | For 25 District Secretaries in Island | Stationery Allowance for | 470 | 470 | 441 | 93.82 |

| | | | | | | |
|----|--|--|------------|------------|-----------|-------|
| | | Counselling Officers 414-2-7-0-1101 | | | | |
| 11 | For Monaragala District Secretariat | Postal and Communication 414-2-7-0-1402 | 52 | 52 | 52 | 100 |
| 12 | For Gampaha District Secretariat | For Electricity 414-2-7-0-1403 | 10 | 10 | 10 | 100 |
| 13 | For 25 District Secretaries in Island | Rs.5000 / - allowance for disabled persons 414-2-7-1-1501 | 3,658,418 | 3,658,418 | 2,153,426 | 58.86 |
| 14 | For 25 District Secretaries in Island | Providing financial assistance for kidney patients 414-2-7-4-1501 | 2,010,438 | 2,010,438 | 1,153,633 | 57.38 |
| 15 | For 25 District Secretaries in Island | Government Contribution to Property Loan Interest for Counselling Officers 414-2-7-0-1506 | 1,574 | 1,574 | 1,326 | 84.24 |
| 16 | For 25 District Secretaries in Island | Counselling programs 414-2-7-8-2509 | 2,647 | 2,647 | 2,550 | 96.33 |
| 17 | Kalutara District Secretariat | Aids for low income disabled persons 414-2-7-1-2509 | 240 | 240 | 240 | 100 |
| 18 | For 25 District Secretaries in Island | Saubhagya Program 414-2-3-3-2509 | 1,430,292 | 1,430,292 | 1,270,803 | 88.84 |
| 19 | Ministry of Fisheries | Empowerment program for two lakhs Samurdhi families 414-2-3-4-2509 | 71,575 | 71,575 | 71,575 | 100 |
| 20 | Department of Samurdhi Development | Empowerment program for two lakhs Samurdhi families 414-2-3-4-2509 | 7,112,789 | 7,112,789 | 7,112,789 | 100 |
| 21 | Department of Railway, General Trasury and State Ministry of Tea Rubber Export Promotion | Free Railway warrent | 35,560,000 | 35,560,000 | 1,355,630 | 100 |
| 22 | For 25 District Secretaries in Islandwide | Travelling expences of Field Officers | 1,500,000 | 2,420,000 | 1,150,541 | 161 |

| | | | | | | |
|----|--|--|---------------|---------------|---------------|-----|
| 23 | General Treasury | National Child Protection Authority | 252,000,000 | 252,000,000 | 246,880,000 | 100 |
| 24 | General Treasury | National Child Protection Authority (Other Operational Expenses) | 30,000,000 | 30,000,000 | 27,500,000 | 100 |
| 25 | General Treasury | National Child Protection Authority (Capital Expenses) | 40,000,000 | 40,000,000 | 32,420,000 | 100 |
| 26 | District Secretaries in Islandwide | Travelling Expenses of Field Officers | 12,000,000 | 12,000,000 | 11,578,829 | 100 |
| 27 | District Secretaries in Islandwide | Stationeries and office requisites of Field Officers | 1,800,000 | 1,922,000 | 178,383 | 107 |
| 28 | District Secretariat Kalutara | Maintennace of Machinery and Equipments | 200,000 | 200,000 | 13,000 | 100 |
| 29 | දිස්ත්‍රික් ලේකම් කාර්යාලය කිලිනොච්චිය | Other expenses in the office | 270,000 | 270,000 | 89,253 | 100 |
| 30 | District Secretaries in Islandwide | Women Development Programs | 6,500,000 | 6,500,000 | 3,296,990 | 100 |
| 31 | District Secretariat Jaffna | Gender Based Violence Prevention Program | 7,000,000 | 7,000,000 | 122,595 | 100 |
| 32 | District Secretaries in Islandwide | Expense for District Child Committee Meetings | 15,000,000 | 15,000,000 | 10,972,281 | 100 |
| 33 | District Secretaries in Islandwide | Diriya Pathway, Entrepreneurship Project Support | 30,000,000 | 30,000,000 | 22,247,808 | 100 |
| 34 | District Secretaries in Islandwide | Travelling expenses of Field Officers | 8,000,000 | 8,000,000 | 6,664,244 | 100 |
| 35 | District Secretaries in Islandwide | Stationeries and office requisites of Field Officers | 800,000 | 815,000 | 84,609 | 102 |
| 36 | District Secretariat Matara | Maintennace of Machinery and Equipments | 100,000 | 100,000 | 5,900 | 100 |
| 37 | District Secretaries in Islandwide | Pre School-Teachers Allowances | 500,000,000 | 471,000,000 | 445,639,417 | 94 |
| 38 | District Secretaries in Islandwide | Nutritional food bag for expectant mothers | 4,000,000,000 | 3,998,000,000 | 3,690,130,458 | 100 |
| 39 | District Secretaries in Islandwide | Providing Breakfast for Pre School-Children | 150,000,000 | 181,000,000 | 147,745,748 | 121 |
| 40 | General Trasury | "From Sand to Pages", "Aruna Dakin Rata", Progress Reviews | 995,000,000 | 1,895,000,000 | 1,750,556,114 | 190 |

| | | | | | | |
|----|---|---|------------|------------|-----------|-----|
| 41 | District Secretaries in Islandwide Nuwara Eliya | 24-hour toll-free telephone service (SAARC Development Fund) | 22,000,000 | 22,000,000 | 106,468 | 100 |
| 42 | District Secretaries in Islandwide | Programs for children like twin children support | 12,230,000 | 12,230,000 | 3,508,873 | 100 |
| 43 | District Secretaries in Islandwide Badulla | Provision for construction of Day Centres and Evening Centres | 6,000,000 | 6,000,000 | 4,883,970 | 100 |
| 44 | District Secretaries in Islandwide | Assistance for children of low-income parents, programs for children of prisoners | 12,076,000 | 12,076,000 | 7,584,992 | 100 |

3.8 Performance of the Reporting of Non – Financial Assets

Rs.. ,000

| Assets Code | Code Description | Balance as per Board of Survey Report as at 31.12.2022 | Balance as per financial Position Report as at 31.12.2022 | Yet to be Accounted | Reporting Progress as a % |
|-------------|-------------------------|--|---|---------------------|---------------------------|
| 9151 | Building and Structures | 72,000 | 72,000 | - | - |
| 9152 | Machinery and Equipment | 768,388 | 768,388 | - | - |
| 9153 | Land | 26,000 | 26,000 | - | - |
| 9154 | Intangible Assets | No | No | - | - |
| 9155 | Biological Assets | No | No | - | - |
| 9160 | Work in Progress | 789,756 | 789,756 | - | - |
| 9180 | Lease Assets | No | No | - | - |

3.9 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

VOT/B/MWCA/02/2022/08

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 30 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය

ශීර්ෂය 171 - කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යටපත්ත වාර්තාව මේ සමඟ එවා ඇත.

සික්ලිව් ආනන්ද

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත - අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

අංක 306/77, පොල්වැව පාර, පත්තරාමුල්ල, ශ්‍රී ලංකාව

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இல. 306/77, பொல்துவ வீதி, பத்தராமுල්லை, இலங்கை.

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ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

VOT/B/MWCA/02/2022/08

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 30 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය

ශීර්ෂය 171 - කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පූර්ණ වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 171 - කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන් දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේ දී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශයේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීම් අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය





පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ



සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇඟයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් තෙනතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමග අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 අත්තිකාරම් ගෙවීම්

කාන්තා හා ළමා කටයුතු සහ සමාජ සවිබලගැන්වීම් අමාත්‍යාංශ ඒකාබද්ධ කිරීම හේතුවෙන් අත්තිකාරම් සීමා සංශෝධනය කර තිබුණි. අත්තිකාරම් බි ගිණුමේ 2022 දෙසැම්බර් 31 දිනට වාර්ෂික සැසඳුම් ප්‍රකාශයේ එම සංශෝධනයන් සිදුකර නොතිබුණි. මේ හේතුවෙන් වාර්ෂික මූල්‍ය ප්‍රකාශනයේ 2022 දෙසැම්බර් 31 දිනට අත්තිකාරම් ගිණුම් පිළිබඳ ප්‍රකාශය (ACA 5 ආකෘතිය) අනුව හා විගණනය වෙත ලබාදුන් 2022 වර්ෂයේ අත්තිකාරම් බි ගිණුමේ 2022 දෙසැම්බර් 31 දිනට වාර්ෂික සැසඳුම් ප්‍රකාශය අනුව වියදමෙහි උපරිම සීමාව රු.60,000,000 කින්ද අවම ලැබීම් සීමාව රු.25,000,000 කින්ද උපරිම හර ශේෂ සීමාව රු.120,000,000 කින්ද වෙනසක් නිරීක්ෂණය විය.

1.6.2 ලේඛන හා පොත්පත් පවත්වා නොතිබීම

අමාත්‍යාංශයේ කාන්තා හා ළමා කටයුතු අංශය විසින් පහත දැක්වෙන ලේඛන විධිමත්ව හා යාවත්කාලීනව පවත්වා නොතිබුණු බව විගණන පරීක්ෂණවලදී නිරීක්ෂණය විය.

| ලේඛන වර්ගය | අදාළ රෙගුලාසිය | නිරීක්ෂණය |
|-----------------|--------------------|--|
| ඇප ලේඛනය | මුදල් රෙගුලාසි 880 | ඇප ලේඛනය යාවත් කාලීන කර පවත්වා නොතිබුණි. |
| හානි පාඩු ලේඛනය | මුදල් රෙගුලාසි 110 | හානි පාඩු ලේඛනය 2017 වර්ෂයෙන් පසුව යාවත්කාලීන කර නොතිබුණි. |



2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

මේ සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ රාජ්‍ය අංශයේ වාර්ෂික ක්‍රියාකාරී සැලැස්ම සකස් කිරීම පිළිබඳ මාර්ගෝපදේශ අංක 12 හි (ඇ) ඡේදයේ මාර්ගෝපදේශය පරිදි වාර්ෂික ක්‍රියාකාරකම් සඳහා වන අත්මුදල් අවශ්‍යතා සැලැස්ම පිළියෙල කළ යුතු වුවත්, අමාත්‍යාංශය විසින් එම අත්මුදල් සැලැස්ම පිළියෙල කර නොතිබුණි.

(ආ) 2022 වර්ෂයේ ජනවාරි සිට දෙසැම්බර් දක්වා කාලය තුළ අමාත්‍යාංශය විසින් මාසිකව ඉල්ලුම් කළ අග්‍රිම වටිනාකම් එකතුව රුපියල් මිලියන 880.85 ක් වූ අතර භාණ්ඩාගාරය විසින් වර්ෂය තුළ ලබාදී තිබුණු අග්‍රිම වටිනාකම එකතුව රුපියල් මිලියන 578.06 ක් විය. ඉල්ලුම් කළ අග්‍රිම ප්‍රමාණයෙන් රුපියල් මිලියන 302.79 ක් එනම් ඉල්ලුම් කළ අග්‍රිමයේ ප්‍රතිශතයක් ලෙස සියයට 34.37 ක අග්‍රිම ප්‍රමාණයක් අමාත්‍යාංශයට ලබාදී නොතිබුණි. මේ හේතුවෙන් අමාත්‍යාංශයේ අරමුණු සාක්ෂාත් කරගැනීම වෙනුවෙන් වෙන්කරන ලද ශුද්ධ ප්‍රතිපාදන කාර්යක්ෂමතාව උපයෝජනය කිරීමට නොහැකි වී තිබුණි. එය අමාත්‍යාංශයේ කාර්යය සාධනය කෙරෙහි අහිතකර ලෙස බලපා තිබුණි.

2.2 වියදම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) 2022 වර්ෂයේ සුභසාධන ව්‍යාපෘති දෙකක් සඳහා වෙන් කරගත් වාර්ෂික ප්‍රතිපාදනයෙන් රු.1,293,593,387 ක ඉතිරිවීමක් සිදුව තිබූ අතර 2022 වර්ෂයේ මාස 4 ක වියදම් ලෝක බැංකුව හා ආසියානු සංවර්ධන බැංකුව විසින් ප්‍රතිපූර්ණය කිරීම එයට හේතු වී තිබුණි. එමෙන්ම පූර්ව ළමාවිය රැකවරණය සහ සංවර්ධනය සඳහා ලෝක බැංකුව යටතේ ලබාදුන් රු.144,448,886 ක ප්‍රතිපාදන ද ඉතිරිවී තිබූ අතර කොන්ත්‍රාත් 18 ක වැඩ නතරවී තිබුණි.

(ආ) අමාත්‍යාංශය විසින් පුනරාවර්තන වැය විෂයයන් 7 කට අදාලව අවසන් කාර්තුවේදී මුදල් රෙගුලාසි 66 මාරු කිරීම් යටතේ සලසා ගෙන තිබුණු එකතුව රු.57,890,000 ක් වූ ප්‍රතිපාදනවලින් රු.41,657,227 ක් උපයෝජනය නොකිරීම හේතුවෙන් සියයට



20 සිට සියයට 100 දක්වා වූ පරාසයක ප්‍රතිපාදන ඉතිරි වී තිබුණි. අමාත්‍යාංශය විසින් නිසි කළමනාකරණයකින් යුක්තව අවසන් කාර්තුව තුළ වැය විෂයයන් යටතේ වරින්වර මු.රෙ 66 මාරු කිරීම් මගින් අධි ප්‍රතිපාදන සලසා ගෙන තිබීම ඉතිරියට හේතු වී තිබුණු බව නිරීක්ෂණය විය.

(ඇ) සමාලෝචිත වර්ෂය තුළ අමාත්‍යාංශය විසින් අංක S0219, SO226 සහ SO148 දරන පරිපූරක ඇස්තමේන්තු මගින් එකතුව රු.912,076,000 ක අතිරේක ප්‍රතිපාදන සලසා ගෙන තිබුණි. ඉන් රු.145,835,161 ක් වූ ප්‍රතිපාදන අදාළ කාර්යය සඳහා යොදා ගැනීමකින් තොරව ඉතිරි වී තිබුණි.

(ඈ) විදේශ ප්‍රදාන ලෙස යුනිසෙස් සංවිධානයෙන් පරිපූරක ප්‍රතිපාදන යටතේ 2022 දෙසැම්බර් 02 දින R-22 අක්ෂරයෙන් ලැබීම්පත්‍ර අංකය අනුව රු.12,076,000 ක මුදලක් භාණ්ඩාගාරයෙන් ලැබී තිබුණි. 2022 වර්ෂයේ මෙම මුදලින් රු.8,976,267 ක් අදාළ කාර්යය සඳහා වැය නොකර භාණ්ඩාගාරය වෙත හරවා යවා තිබුණි. එම ප්‍රතිපාදන ළමා සංවර්ධනය සඳහා යොදා ගැනීම වෙනුවෙන් ලබා දී ඇති ප්‍රතිපාදන වුවත් අදාළ කාර්යය සඳහා යොදවා නොතිබුණු බවත් දිස්ත්‍රික් ලේකම් කාර්යාල හා ප්‍රාදේශීය ලේකම් කාර්යාල වෙත බැඳීම් පත්‍ර මගින් මෙම ප්‍රතිපාදන යවා තිබුණද ඒවා මුදලින් වියදම් දරා නොතිබුණි.

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

2022 දෙසැම්බර් 31 දිනට බැඳීම් හා බැරකම් පිළිබඳ ප්‍රකාශයේ 171-2-8-4-2509 වැය විෂය යටතේ රු.180,000 ක බැරකම් ශේෂයක් බැරකම් ලේඛනයේ ඇතුළත්ව නොතිබුණි. එසේම බැරකම් ලේඛනයේ වැය විෂයන් 6 ට අදාළව රු.203,208 ක බැරකම් ශේෂ 7 ක් 2022 දෙසැම්බර් 31 දිනට බැඳීම් හා බැරකම් පිළිබඳ ප්‍රකාශයට ඇතුළත් කර නොතිබුණි.

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

| නීති, රීති හා රෙගුලාසිවලට යොමුව | අනුකූල නොවීම |
|---|--|
| (අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය | |
| (i) මු.රෙ. 110 | හානි පිළිබඳ ලේඛන පොත් සෑම දෙපාර්තමේන්තුවක් |



විසින්ම මුදල් රෙගුලාසිය යටතේ දක්වා ඇති ආකෘතිය අනුව යාවත්කාලීනව පවත්වාගෙන යායුතු වුවත් අනතුරු සිදුවීම් 3 ට අදාළ රු.16,676,350 ක අලාභහානි පිළිබඳ විස්තර එම ලේඛනයට ඇතුළත් කර නොතිබුණි.

(ii) මු.රෙ. 104(3) හා 104(4)

අමාත්‍යාංශයට අයත් වාහනයක් වන අංක WPKT – 5393 දරන රථය 2022 මැයි 09 වන දින අරලියගහ මන්දිරය අසලදී ගිණි ගැනීමට ලක්වීම හේතුවෙන් මු.රෙ. 104 යටතේ ප්‍රාරම්භක පරීක්ෂණය සිදු කර 2022 ජූලි 11 දින ප්‍රාරම්භක වාර්තාව ලබා දී තිබුණද හානියේ ප්‍රමාණය තක්සේරුකර නොතිබුණි. 2022 දෙසැම්බර් 27 දින පොදු 284 ආකෘතිය යටතේ මු.රෙ.104(4) අනුව පූර්ණ වාර්තාව ඉදිරිපත් කර තිබුණද ඊට නැතිවූ දේපළේ මුළු පිරිවැය හා නැති වීම සිදුවූ අවස්ථාවේ දේපළේ ආසන්නතම අගය හෝ ඇස්තමේන්තු කල වටිනාකම යන කොරතුරු එම වාර්තාවට ඇතුළත්කර නොතිබුණි. එසේම අලාභහානි සිදු වූ දිනයේ සිට මාස 3ක් ඇතුළත දී පූර්ණ වාර්තාව ඉදිරිපත් කල යුතු වුවත් අලාභය සිදු වී මාස 07 ට පසුව අවසන් වාර්තාව නිකුත් කර තිබුණි.

(ආ) 2019 ජනවාරි 12 දිනැති අංක DMA01/2019 දරන කළමනාකරණ විගණන චක්‍රලේඛය

වැටුප් ගෙවීම සම්බන්ධ උපදෙස් පත්‍රිකාවේ වැටුප් සකස්කිරීම් පරිගණක මෘදුකාංගයට අදාළ පලමු, දෙවන හා තෙවන මුරපද (Pass Word) නිලධාරීන් අතර බෙදා දිය යුතු බවට උපදෙස් ලබා දී තිබුණද එසේ සිදුකර නොතිබුණි.

2.5. තැන්පතු

අධ්‍යාපන අමාත්‍යාංශය වෙත පවරාදෙන ලද 2017 වර්ෂයේ සිට 2020 වර්ෂය දක්වා ගොඩනැගිලි ඉදිකිරීම් සඳහා රඳවාගත් ඇප තැන්පතු රු. 50,304,995 ක මුදල් කාන්තා, ළමා කටයුතු හා සමාජ සවිබල ගැන්වීමේ අමාත්‍යාංශයේ පොදු තැන්පත් ගිණුමේ රඳවාගෙන තිබුණි.



2.6 බැංකු ගිණුම් මෙහෙයවීම

2015 ඔක්තෝබර් 15 දිනැති අංක 03/2015 දරන භාණ්ඩාගාර මෙහෙයුම් වක්‍රලේඛයේ 02 ඡේදය සඳහන් TOD/BA/01 ආකෘතියේ 11 යටතේ සඳහන් කර ඇති පරිදි මු.රෙ. 880 ප්‍රකාරව අමාත්‍යාංශයේ නිලධාරීන් 13 දෙනෙකු සඳහා ඇප ලබා ගැනීමට කටයුතු කර නොතිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 කාර්යභාරයන් ඉටු නොකිරීම

(අ) ළමා හා කාන්තා සංවර්ධනය තහවුරු කරමින් ඔවුන්ගේ ආරක්ෂාව හා රැකවරණය සඳහා සුදුසුම දිස්ත්‍රික්කය තමන් පදිංචි දිස්ත්‍රික්කය බවට පත් කිරීමේ අරමුණින් දිස්ත්‍රික් ළමා හා කාන්තා සංවර්ධන කමිටු රැස්වීම් ත්‍රෛමාසිකව පැවැත්වීමට තීරණය කර තිබුණද 2022 වර්ෂයේ එම රැස්වීම් පැවැත්වීම අවම මට්ටමක පැවති බව නිරීක්ෂණය විය. ඒ අනුව 2022 වර්ෂයේ කමිටු වාර්තා පරීක්ෂා කිරීමේදී පළමු කාර්තුවේ දිස්ත්‍රික්ක 15 ක්ද දෙවන කාර්තුවේ හා තෙවන කාර්තුවේ දිස්ත්‍රික්ක 19 ක්ද, සිව්වන කාර්තුවේ දිස්ත්‍රික්ක 21 ක්ද වශයෙන් මෙම කමිටු පවත්වා නොතිබුණු බව නිරීක්ෂණය විය. මෙම කමිටු පැවැත්වීම සඳහා කාර්තුවකට දිස්ත්‍රික්ක 25 වෙනුවෙන් රුපියල් 232,700 ක් බැගින් වාර්ෂිකව රුපියල් 930,800 ක ප්‍රතිපාදන ප්‍රමාණයක් දිස්ත්‍රික් ලේකම්වරුන් වෙත නිදහස් කර තිබුණි.

(ආ) ශ්‍රී ලංකාවේ අන්තර්ජාලය හරහා සිදුවන ළමා අසහන ජායාරූප හා වීඩියෝ බෙදාහරිමින් සිදුකරන ළමා හිංසන මැඩලීම සඳහා බ්‍රිතාන්‍යයේ ඉන්ටර්නෙට් වොච් ෆවුන්ඩේෂන් (Internet Watch Foundation) ආයතනයේ සහය ලබා ගැනීම සඳහා ජාතික ළමා ආරක්ෂක අධිකාරිය 2022 නොවැම්බර් 14 දින එම ආයතනය සමඟ ගිවිසුමකට එළඹ තිබුණි. මේ සඳහා ගෙවිය යුතු මුදලින් ස්ටර්ලින් පවුම් 7000 ක් රාජ්‍ය නොවන සංවිධානයක් විසින් 2022 වර්ෂයේ අමාත්‍යාංශය වෙත ලබා දී තිබුණි. නමුත් රු. මිලියන 3 ක් වූ එම මුදල 2023 අප්‍රේල් 28 දින දක්වා ඉන්ටර්නෙට් වොච් ෆවුන්ඩේෂන් ආයතනය වෙත ගෙවීම් කිරීම ප්‍රමාද වී තිබුණි. එබැවින් මෙම ව්‍යාපෘතිය ක්‍රියාත්මක කිරීම මඟින් අන්තර්ජාල ළමා හිංසනය මැඩ පැවැත්වීම සිදුකිරීමට බාධාවක් වී ඇති බව විගණනයට නිරීක්ෂණය විය. මෙම අරමුදල් ගෙවීම ප්‍රමාදවීම සම්බන්ධයෙන් එම රාජ්‍ය නොවන සංවිධානය ළමා ආරක්ෂක අධිකාරියෙන් විමසීම් කළ බවට තොරතුරු එම අධිකාරිය මගින් නිකුත් කළ 2023 ජනවාරි 31 දිනැති NCPA/LE/IWF/2023/01 අංක දරන ලිපිය මඟින්ද විගණනයට තහවුරු විය.



3.1.2 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

කාන්තා හා ළමා සංවර්ධන, පෙර පාසැල් හා ප්‍රාථමික අධ්‍යාපන, පාසැල් යටිතල පහසුකම් හා අධ්‍යාපන සේවා රාජ්‍ය අමාත්‍යාංශයේ අංක 120-02-03-20-2509 දරන වැය විස්තරය යටතේ 2020 වාර්ෂික ක්‍රියාකාරී සැලැස්මෙහි කාන්තා ව්‍යවසායකයන් වෙනුවෙන් ඩිජිටල් අලෙවිකරණ වේදිකාවක් (E- Pola) ස්ථාපිත කිරීමට කටයුතු කර තිබුණි. මේ සඳහා 2022 වර්ෂය අවසාන වන විට රු. 4,440,423 ක මුදලක් අමාත්‍යාංශය විසින් වියදම් කර තිබුණි. මෙය මාර්ග ගත අලෙවිකරණ වේදිකාවක් වන අතර රජයේ සහ අමාත්‍යාංශයේ අවශ්‍යතාවය අනුව නිර්මාණය කර ඇත. මෙය කාන්තා ව්‍යවසායකයින් නිෂ්පාදනය කරනු ලබන නිෂ්පාදන විශාල වේදිකාවක් මත ප්‍රදර්ශනය කර විකිණීම සඳහා අවස්ථාවන් ලබා දීම මගින් කාන්තාවන්ගේ සමාජ ආර්ථික සවිබල ගැන්වීම ශක්තිමත් කිරීම උදෙසා සකස් කරන ලද පද්ධතියකි. මෙම පද්ධතිය තුළ කාන්තාවන් 143 දෙනෙකු පමණ ලියාපදිංචි කර තිබුණද අලෙවිකරණ කටයුතු 2022 වර්ෂය අවසන් වන විටත් ආරම්භ කර නොතිබුණි.

3.2 විදේශ ආධාර ව්‍යාපෘතිවල කාර්යසාධනය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) කාන්තා උපකාරක දුරකථන සේවාව 1938 සඳහා 2014 වර්ෂයේ සිට 2021 වර්ෂය දක්වා ලැබී ඇති පැමිණිලි පිළිබඳ සංඛ්‍යාත්මක තොරතුරු අනුව පැමිණිලිවල සිසු වර්ධනයක් නිරීක්ෂණය විය. එසේම සතියේ දින 07 හිමි පැය 24 පුරා ක්‍රියාත්මක කිරීම 2020 වර්ෂයේ සිට ආරම්භ වී තිබුණි. මෙම දුරකථන සේවාව ක්‍රියාත්මක වීම සම්බන්ධව මෙහෙයුම් කමිටුවක් මගින් අධීක්ෂණය හා මෙහෙයවීම සිදුකරන බව කාර්යසාධන වාර්තාවෙහි දක්වා තිබුණද මෙහෙයුම් කමිටු අධීක්ෂණය හා මෙහෙයුම් අනු කමිටු රැස්වීම් 2020 ජූලි මස 30 දිනෙන් පසු පවත්වා නොතිබුණි.
- (ආ) ලෝක බැංකු ආධාර යටතේ මෙම අමාත්‍යාංශය මගින් ක්‍රියාත්මක වන මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතිය යටතේ රු. 37,258,839 ක් වටිනා මුල් ළමාවිය සංවර්ධන මධ්‍යස්ථාන 20 ක් ඉදිකිරීම සඳහා ප්‍රතිපාදන ලබාදී තිබුණද එම ඉදිකිරීම් අවලංගු කර තිබුණි. මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතිය සඳහා සමාලෝචිත වර්ෂයේ වාර්ෂික ඇස්තමේන්තුව මගින් රු. මිලියන 995 ක ප්‍රතිපාදනයක්ද පරිපූරක ඇස්තමේන්තු මගින් රු. මිලියන 900 ක ප්‍රතිපාදනයක්ද ලබා දී තිබුණි. ගොඩනැගිලි ද්‍රව්‍ය වල මිල ගණන් ඉහළ යාම ඒ සඳහා හේතුව ලෙස දක්වා තිබුණද නියමිත කාලසීමාව තුළ සැලැස්මට අනුව කටයුතු නොකිරීම ඊට හේතු වී ඇති බව විගණනයට නිරීක්ෂණය විය.



(ඇ) සාර්ක් සංවර්ධන ව්‍යාපෘතිය යටතේ රැකවරණ මධ්‍යස්ථානයක් පිහිටුවීම සඳහා සාර්ක් සංවර්ධන අරමුදලින් ඇ.ඩො. 60,000 ක් වෙන් කර ඇති බවත් එම ප්‍රතිපාදන 2021 ජූලි 31 දිනට පෙර වැය කළ යුතු බවත් WA/NCW/08/28/08/VII අංක දරන රාජ්‍ය ලේකම් විසින් කාන්තා කමිටුවේ සභාපති වෙත යවන ලද ලිපියෙහි දක්වා තිබුණි. මෙම ඉදිකිරීම 2022 දෙසැම්බර් 31 වන විටත් ආරම්භ කර නොතිබුණි. මේ සඳහා රු. මිලියන 25 ඇස්තමේන්තුවක් සකස් කර භාරණ ප්‍රාදේශීය ඉංජිනේරු කාර්යාලය විසින් 2022 දෙසැම්බර් 09 දින අමාත්‍යාංශය වෙත එවා තිබුණි. මේ සඳහා 2022 වර්ෂයේ 171-2-08-05-2509 වැය විෂය යටතේ රු.මිලියන 15.1 ක ප්‍රතිපාදන වෙන් කර තිබුණද එම ප්‍රතිපාදන සමාලෝචිත වර්ෂයේදී උපයෝජනය කර නොතිබුණි.

(ඈ) 2022 වර්ෂයේ කාන්තා හා ළමා කටයුතු රාජ්‍ය අමාත්‍යාංශයේ සාර්ක් සංවර්ධන ව්‍යාපෘති අරමුදලේ අයවැය ඇස්තමේන්තුව අනුව ළමා ආරක්ෂක අධිකාරිය සඳහා ලැප්ටොප් 15 ක් මිලදීගැනීමට රු.මිලියන 3 ක් වෙන් කර තිබුණි. 2022 වර්ෂයේ සාර්ක් සංවර්ධන අරමුදලින් මේ සඳහා ගෙවීම් කළ යුතු වුවත් අමාත්‍යාංශයේ වෙනත් කාර්යයන් සඳහා වෙන් කර තිබූ අරමුදල් වලින් 2022 මැයි මස 05 වන දින රු.3,535,500 ක මුදලක් 403-2-4-6-2509(13) වැය විස්තරය යටතේ ගෙවීම් කර තිබුණි. එදින වන විට සාර්ක් සංවර්ධන අරමුදලේ මුදල් පොත අනුව මුදල් ශේෂය රු.775,750 ක් පමණක් විය. ඒ අනුව අමාත්‍යාංශයේ වෙනත් කාර්යයන් සඳහා පවතින අරමුදල් ලැප්ටොප් 15 ක් මිලදීගැනීම සඳහා යොදවා ඇති බවත් වාර්ෂික සැලැස්මට අනුව කටයුතු නොකරන බවත් විගණනයට නිරීක්ෂණය විය.

3.3 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයට අයත් ලියාපදිංචි අංක CAR -9294 දරන රුපියල් මිලියන 35 ක් වටිනා බෙන්ස් රථය අවිධිමත් ලෙස අමාත්‍යාංශය තුල රඳවා තබා ගෙන තිබූ අතර මෙම රථය 2022 ජූලි 12 දින සිට විගණන අවස්ථාව වන 2023 මාර්තු 15 දින වන විටත් මාස 08 ක කාලයක් ධාවනයේ නොයෙදුවා නිශ්කාර්යව පවතින්නට ඉඩ හැර තිබුණි.

(ආ) ග්‍රාම ශක්ති කාර්යාංශය, සෞභාග්‍යා කාර්යාංශය වශයෙන් සංශෝධනයේදී එවකට ග්‍රාම ශක්ති කාර්යාංශය සතුව පැවති අයිතම් 49 කට අදාළ කාර්යාල උපකරණ ඒකක 519 ක් අතුරින් අයිතම් 21 කට අදාළ භාණ්ඩ ඒකක 60 ක් සෞභාග්‍යා කාර්යාංශය වෙත පවරාගැනීමට කටයුතු කර නොතිබුණි.

(ඇ) 2023 ජනවාරි 13 දිනැති නුගතලාව උපදේශන මධ්‍යස්ථානයේ භාණ්ඩ සමීක්ෂණ වාර්තාව අනුව එම මධ්‍යස්ථානයේ පවතින වැසිකිළිය භාවිතයට ගත නොහැකි තත්ත්වයේ පවතින බවත්, සේවලාභීන් සඳහා වැසිකිළියක් නොමැති බවත්, උපදේශන මධ්‍යස්ථානය හඳුනාගැනීම හා සේවාවන් පිළිබඳ දැනුවත් වීමට නාමපුවරුවක් නොමැති බවත්, මධ්‍යස්ථානයේ පවතින උපකරණ අනාරක්ෂිත තත්ත්වයේ පවතින බවත් වාර්තා කර තිබුණි.

(ඈ) අමාත්‍යාංශයේ පුස්තකාලයේ භාණ්ඩ සමීක්ෂණ මණ්ඩල වාර්තාව අනුව පුස්තකාල පොත් 61 ක් ස්ථාන මාරු වී ගිය නිලධාරීන් විසින් ආපසු භාරදී නොමැති බව දක්වා ඇත.

3.4 පාඩු හා හානි

පහත සඳහන් කරුණු නිරීක්ෂණය විය.

(අ) 2014 සැප්තැම්බර් 24 දින අනතුරට පත්වූ ලියාපදිංචි අංක KA 6730 දරන වාහනය සම්බන්ධයෙන් මු.රෙ. 104(3) ප්‍රකාරව ප්‍රාථමික වාර්තාව අනතුර සිදුවී වර්ෂ 2 ක් කල්ගතවී ඉදිරිපත් කර තිබුණු අතර මු.රෙ.104 (4) ප්‍රකාරව පූර්ණ වාර්තාව ඉදිරිපත් කිරීම හා මු.රෙ.105,106 ප්‍රකාරව කටයුතු ක්‍රියාත්මක කිරීම සිදුකර නොතිබුණි. 2022 දෙසැම්බර් 31 දිනට මෙම අනතුර සිදුවී වර්ෂ 8 කට වැඩි කාලයක් ගත වී තිබුණද අනතුරට පත් මෙම වාහනය අළුත්වැඩියා කිරීමට කටයුතු කර නොතිබුණි. අනතුර සම්බන්ධව රක්ෂණ වන්දි ඉල්ලුම් කර තිබුණේ වසර 6 කට පසු 2020 ඔක්තෝබර් 26 දින දී වන අතර රක්ෂණ වන්දි ඉල්ලුම් කිරීම ප්‍රමාද කිරීම හේතුවෙන් රක්ෂණ වන්දි ලබා ගැනීම අවිනිශ්චිත තත්ත්වයක පැවතුනි. තවද අලාභයට වගකිව යුතු පාර්ශවයන්ගෙන් අලාභය අයකර ගැනීමටද කටයුතු කර නොතිබුණි.

(ආ) රාජ්‍ය අමාත්‍යවරයාගේ සම්බන්ධීකරණ ලේකම්වරයාට අනුයුක්ත කරන ලද, අංක PG 1347 දරන නිල රථය 2021 අප්‍රේල් 17 දින අනුරාධපුර දහයිගමදී අනතුරකට පත්ව තිබුණු අතර කැබ්ලට්ටයේ සැපයුම් නියෝජිත ආයතනය විසින් අළුත්වැඩියා වියදම රු.371,945 ක් ලෙස ඇස්තමේන්තු කර තිබුණි. රක්ෂණ වන්දි ලැබී තිබුණේ රු. 263,508 ක් වූ අතර රු. 108,411 ක් වූ අළුත්වැඩියා වියදමෙහි ඉතිරිය අමාත්‍යාංශය විසින් නියෝජිත ආයතනය වෙත ගෙවා තිබුණි. එසේ අමාත්‍යාංශයට දැරීමට සිදුවූ අළුත්වැඩියා වියදම අනතුරට වගකිවයුතු පාර්ශවයන්ගෙන් අයකර ගැනීමට කටයුතු කර නොතිබුණි. අනතුරට අදාළ “මු.රෙ. 104 (3) ප්‍රකාරව” විමර්ශනය අනතුර සිදුවී මාස 6 කට පසු එනම් 2021 සැප්තැම්බර් 29 දිනදී හා මුදල් රෙගුලාසි 104(4) අනුව පූර්ණ වාර්තාව අනතුර සිදුවී



මාස දාහතකට පසු එනම් 2022 සැප්තැම්බර් 12 දින ප්‍රමාද වී ඉදිරිපත් කර තිබුණි.

- (ඇ) 2015 ජුනි 8 දින ජල පහරකට අසුවීමෙන් අනතුරට පත් වී තිබූ KM 7727 දරන Land Cruiser Jeep රථයේ අලුත්වැඩියාව සඳහා රු.6,817,698 ක මුදලක් වැය වී ඇත. එයින් රු. 3,366,753 ක මුදලක් රක්ෂණ සමාගම් විසින් ගෙවා ඇත. මු.රෙ. 104(4) වාර්තාවේ අනු අංක 8.5 යටතේ අළුත්වැඩියාව සඳහා වැයවන මුදලින් රක්ෂණ සමාගම් විසින් නොගෙවනු ලබන ඉතිරි මුදල් රියදුරු මහතාගෙන් අයකර ගන්නා ලෙස දක්වා තිබුණද ඉතිරි මුදල වන රු.3,450,945 ක වටිනාකම අමාත්‍යාංශය විසින් 2021 දෙසැම්බර් 30 දින ගෙවා තිබුණි. ඒ අනුව අමාත්‍යාංශයේ ගතයුතු ක්‍රියාමාර්ග නියමිත කාලසීමාව තුළ නොගැනීම හේතුවෙන් රජයට රු.3,450,945 ක මුදලක අලාභයක් වී ඇති බව විගණනයට නිරීක්ෂණය විය.
- (ඈ) WP KT-5393 දරන මෝටර් රථය 2022 මැයි 09 දින භාවිතයට ගත නොහැකි ලෙස ගිණිතැබීමට ලක් වීමෙන් සිදු වූ හානිය තක්සේරු කර සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනයේ පාඩු හා අත්හැරීම් ප්‍රකාශයේ ඇතුළත්කර නොතිබුණි. මුදල් රෙගුලාසි 104(4) යටතේ වූ අවසන් වාර්තාව අනුව රක්ෂණ සමාගමෙන් රු.මිලියන 16.5 ක් අයකර ගත හැකි බව දක්වා තිබුණද එයද අය කර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඉ) 2015 වසරේ සිදු වූ වාහන අනතුරු දෙකකට අදාළව මූල්‍ය ප්‍රකාශනවල දක්වා තිබූ රු. 5,257,895 ක අය කර ගතයුතු මුදල අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඊ) 2015 මාර්තු 10 දින KC - 1017 දරන ජීප් රථය අනතුරට පත්වීම හේතුවෙන් යථා තත්ත්වයට පත් කිරීම සඳහා රු. 85,005,997 ක අළුත්වැඩියා ඇස්තමේන්තුවක් වාහන අළුත්වැඩියාවන් සිදු කරන ආයතනයකින් ලබා දී තිබූ අතර රක්ෂණ සමාගම ජීප් රථයේ අයිතිය පවරාගෙන රු.මිලියන 4.5 ක් ලබා දීමට එකඟ වී තිබුණි. 2022 මාර්තු 9 දින රක්ෂණ සමාගමේ ලිපිය අනුව රක්ෂණ සමාගම වෙත වාහනය පවරා ගැනීමට ප්‍රමාද ගාස්තු ලෙස සියයට 5 ක දඩ මුදලක් අය කරන බවත් දක්වා තිබුණි. එහෙත් එකඟ වූ මුදලින් සියයට 7 ක දඩයක් අයකර, රු. 4,193,050 ක මුදලක් පමණක් අමාත්‍යාංශයට ගෙවීම් කර තිබුණි. මෙහිදී සිදුවූ හානිය/පාඩුව මු.රෙ 105 (ඇ) අනුව තක්සේරු කර නොතිබූ අතර වාහනය යථාතත්ත්වයට පත් කිරීමට වැයවන වියදම හා රක්ෂණ වන්දි මුදල අතර රු.මිලියන 4 ක වෙනසක් පැවතුනි. එය රජයට සිදු වූ පාඩුවක් වන අතර මේ සම්බන්ධයෙන් ගතයුතු ක්‍රියාමාර්ග ගෙන නොතිබුණි.

3.5 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) ළමා අයිතිවාසිකම් පිළිබඳ එක්සත් ජාතීන්ගේ ප්‍රඥප්තිය ක්‍රියාත්මක කිරීමේ ප්‍රගතිය පිළිබඳ එක්සත් ජාතීන්ගේ ළමා අයිතිවාසිකම් කමිටුව වෙත සැපයීම සඳහා තොරතුරු රැස් කර තබා ගැනීමේ දුෂ්කරතාවය සහ නිවැරදි , කාලීන දත්ත හා වාර්තා අදාළ ආයතනයට සැපයීමේ අරමුණෙන් UNCRC දත්ත පද්ධතිය නිර්මාණය කර තිබුණි. දත්ත පද්ධතියක් සකස් කිරීමට සහ එහි උපදේශන ගාස්තු සඳහා ළමා හා කාන්තා කටයුතු සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය විසින් පිළිවෙලින් පෞද්ගලික ආයතනය වෙත රු.1,750,000 ක මුදලක්ද, හානිර උපදේශකවරයෙකු සඳහා රු.600,000 ක මුදලක් ද, වශයෙන් එකතුව රු.2,350,000 ක මුදලක් ගෙවා තිබුණි. දත්ත පද්ධතියක් සංවර්ධනය කර පරිවාස හා ළමා රක්ෂක දෙපාර්තමේන්තුව වෙත ලබා දී තිබුණද, 2023 අප්‍රේල් 18 දින වන විටත් UNCRC දත්ත පද්ධතිය ප්‍රයෝජනයට නොගෙන නිශ්කාර්යව පවතී. දත්ත පද්ධතියක් සංවර්ධනය කිරීමට පෙර ආයතනයේ අවශ්‍යතාවය සහ ආයතනයේ ධාරිතාවය පිළිබඳ සේවා යෝජක ආයතනය සමග සන්නිවේදනය කර ආයතනයට වඩාත් ගැලපෙන ආකාරයට (user friendly) නිර්මාණය කර ගත යුතු වුවද UNCRC දත්ත පද්ධතිය සම්බන්ධව ආයතනයේ අවශ්‍යතාවය එකී ආයතනය වෙත සන්නිවේදනය වී නොමැති බවත් දත්ත පද්ධතිය භාර ගැනීමට පෙර එහි ක්‍රියාකාරීත්වය ඉල්ලුම් කල ප්‍රමිතීන්ට අනුකූලව තිබේද යන්න පරීක්ෂා කර නොමැති බවත් නිරීක්ෂණය විය.
- (ආ) මෙහෙයුම් කල්බදු ක්‍රමය යටතේ වර්ෂ 05 ක කාලයක් සඳහා 2017 සහ 2018 වර්ෂ වලදී කාර් රථ දෙකක් ලබාගෙන තිබුණි. මෙම වාහන දෙක සඳහා 2022 දෙසැම්බර් 31 දින වන විට රු. 17,961,816 ක කල්බදු ගාස්තු ගෙවා තිබුණු අතර, එකී ගාස්තුවට අදාළ මාසිකව අවම වශයෙන් ධාවනය කල යුතු කි.මී.3,000 දුර ප්‍රමාණයවත් ධාවනය කර නොතිබුණි. පිරිවැය වාර්තා අනුව අමාත්‍යාංශයේ සංචිත වාහන වල ධාවනය ඉතා අවම මට්ටමක පැවතිම හා සංචිත වාහන ඵලදායීව උපයෝජනය කර නොතිබීම සහ අමාත්‍යාංශය සතු වාහන වෙනත් ආයතනවලට පවරා දී තිබියදී කල්බදු පදනම මත වාහන ලබාගෙන කල්බදු වාරික වශයෙන් 2022 දෙසැම්බර් 31 දින වන විට රු.17,961,816 ගෙවීම ඵලදායී නොවන බැවින් එම ගෙවීම් අනාර්ථික ගනුදෙනුවක් ලෙස නිරීක්ෂනය කෙරේ.



4. මානව සම්පත් කළමනාකරණය

2009 ජුනි 17 දිනැති අංක 09/2009(i) දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ 2(i) වගන්තියේ විධිවිධාන ප්‍රකාරව අමාත්‍ය කාර්ය මණ්ඩලය, අමාත්‍ය ලේකම්වරුන් හා ආයතන ප්‍රධානීන් ඇතුළුව සියලුම රාජ්‍ය සේවකයින් තම සේවා ස්ථානයට පැමිණීම හා පිටවීම, ඇගිලි සලකුණු සටහන් කිරීමේ යන්ත්‍ර මගින් සනාථ කළ යුතු වුවත්, පෞද්ගලික ලේකම්, සම්බන්ධීකරණ ලේකම්, මාධ්‍ය ලේකම්, මහජන සම්බන්ධතා නිලධාරී, කළමනාකරණ සහකාර සංවර්ධන නිලධාරී, රියදුරු, කාර්යාල කාර්ය සහායක යනාදී අමාත්‍ය කාර්යාලයේ පෞද්ගලික කාර්ය මණ්ඩලයේ සාමාජිකයන් 11 දෙනෙකු ඇගිලි සලකුණු යන්ත්‍රයේ හා පැමිණීමේ ලේඛනයේ පැමිණීම, පිටවීම සටහන් කර නොතිබුණි. එසේ පැමිණීමේ හා පිටවීමේ සටහන් මත සහතික කිරීමෙන් හා සත්‍ය වශයෙන් නියමිත පරිදි සේවයට වාර්තා කර ඇති බව තහවුරු කර ගැනීමකින් තොරව ඉහත චක්‍රලේඛ විධිවිධානයන්ට වලට පටහැනිව එම කාර්ය මණ්ඩලයට වැටුප් හා දීමනා ගෙවා තිබුණි.


 සාමාන්‍ය ආයතන

ප්‍රධාන සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත - අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

Chapter 04

Performance Indicators

4.1. Women and Child Affairs Sector

4.1.1 Performance Indicators of the Institute (Based on the Action Plan)

| Specific Indicators | Actual output as a percentage (%) of the expected output | | |
|--|--|-----------|-----------|
| | 100% - 90% | 75% - 89% | 50% - 74% |
| Printing the Activity Book for educating parents on home-based early childhood development | √ | | |
| Conduct Meetings of the District Women and Child Development Committee for 25 districts (25*4) | | | √ |
| Number of women who received self-employment assistance under the programme for economic empowerment of women | √ | | |
| Report of the survey conducted on the online education of school children | √ | | |
| Programme to provide a nutrition allowance of Rs. 20,000.00 for expecting and lactating mothers | | √ | |
| Number of children benefitted under the Programme to provide Breakfast for Pre-school Children/Early Childhood Development Centres | | | √ |
| Number of pre-school teachers who received the allowance under “Guru Abhimani” programme for granting a monthly allowance of Rs.2500 for pre-school teachers | | √ | |
| Number of awareness programmes on early childhood development for pre- school parents | √ | | |
| Number of children with economic difficulties who received educational assistance to secure their right to education | √ | | |
| Number of security plans implemented in respect of vulnerable children | √ | | |

| | | | |
|---|---|---|---|
| Number of children's Club and children's Council meetings held | | √ | |
| Awareness programmes on national policy on child protection for officers in district and divisional secretariats | √ | | |
| Provide relief to the families of those imprisoned and educate such families. | | | √ |
| Number of meetings of Child and Women District Development Committees held with the aim of minimizing violence against women and children | | √ | |
| Number of children's homes renovated | √ | | |
| Number of awareness programmes conducted at district and regional level to prevent violence against children | | √ | |
| Number of women engaged in sustainable enterprises on small and medium scale loans/subsidies | | √ | |
| The percentage increased in the female workforce | | √ | |
| Number of policies and projects being implemented targeting women who have gone and are likely to go abroad for employment | √ | | |
| Implementation of programmes to prevent sexual and gender-based violence | √ | | |

4.2. Social Empowerment Sector

4.2.1 Performance Indicators of the Institute (Based on the Action Plan)

| Specific Indicators | Actual output as a percentage (%) of the expected output | | |
|---|--|-----------|-----------|
| | 100% - 90% | 75% - 89% | 50% - 74% |
| Administration Division | | | |
| Number of officers trained under skills and knowledge development and attitudes and knowledge development training programs | | √ | |
| Counseling Division | | | |
| 24-hour mobile phone consultation service | √ | | |

| | | | |
|---|---|---|---|
| Paying Sri Lanka Telecom to maintain an online database | | √ | |
| Charges for availing internet service facilities | √ | | |
| Purchase of computer equipment for counseling department | √ | | |
| Advertisement to promote counseling service | √ | | |
| Coordinating and monitoring counseling activities at national, district and regional levels | √ | | |
| Prevention of mental disorders in economic empowerment of the community and conducting counseling and intervention programs for victims of mental disorders | √ | | |
| Prosperity Weeks (Conducting Counseling Clinics) | √ | | |
| Purchase of office equipment for counseling officers | √ | | |
| Developing the competencies of counseling officers | √ | | |
| National Counseling Day Celebration | √ | | |
| National Secretariat for Persons with Disabilities | | | |
| Number of persons with disabilities provided with assistive devices | √ | | |
| Number of persons with disabilities provided medical assistance | √ | | |
| Number of persons with disabilities provided educational assistance | √ | | |
| Number of persons with disabilities given self-employment assistance | √ | | |
| Number of persons with disabilities provided with housing assistance | √ | | |
| Number of persons with disabilities who were given Rs.5000 monthly living allowance | √ | | |
| Number of kidney patients given life support of Rs.5000/- | √ | | |
| Residents of Victoria House who received welfare through payment of maintenance expenses | √ | | |
| Number of persons with disabilities obtained job-oriented training | | | √ |
| National Institute of Social Development | | | |
| Number of students following the Master of Social Work Degree | √ | | |
| Number of students following the Bachelor of Social Work Degree | √ | | |
| Number of students following the Higher Diploma in Social Work | √ | | |
| Number of persons participated in capacity development training programme | √ | | |
| Number of persons participated in Diploma in Gerontology and Elder Care | √ | | |
| Number of students following the Diploma in Counselling | √ | | |
| New building constructed for the National Institute of Social Development | √ | | |
| Number of publications printed on social work | √ | | |
| Number of Feasibility Studies conducted on various social issues | | √ | |
| Sri Lanka Social Security Board | | | |
| Number of new members enrolled to the Pension Scheme | √ | | |
| Rural Development Training and Research Institute | | | |
| Number of Completed Research / Surveys (Survey on “The Impact of Current Market Inflation on the Economy of Low-Income Families”) | √ | | |

| | | | |
|--|---|---|---|
| Number of Participants and Number of Programs Identified (Review of Annual Plan 2022 and Preparation of the Annual Plan 2023) | √ | | |
| Number of training programs conducted for development intermediaries engaged in the empowerment of low-income families and the number of trainees who participated | √ | | |
| Number of Publications (Prajashakti Journal, Web Publication) | √ | | |
| Number of articles updated (website update) | √ | | |
| Number of Publications (tharanaya Newsletter, Web Page) | √ | | |
| Saubhgya Development Bureau | | | |
| Number of Saubhgya Production Homes which were established | | | √ |
| Number of Saubhgya Promotion Program conducted | | | √ |
| Amount of Bills on hand, which have been settled 2021 paid | √ | | |
| National Secretariat for Elders | | | |
| Monthly allowance of Rs.2,000/ for low-income seniors above 70 years. | √ | | |
| Payment of Rs.5,000/ allowance for elderly citizens above 100 years. | √ | | |
| Number of Village level Elders Committees, which have been Empowered. | | √ | |
| Number of training, research and awareness programmes. | | | √ |
| Number of Elders Identity Cards issued. | | √ | |
| Provide better facilities for the elderls who are in elders homes and standardize, register and maintain number of elders homes. | √ | | |
| Number of Board Meetings held and number of Legal Services provided | √ | | |
| Number of lenses and hearing aids provided | √ | | |
| Number of assistances provided under health financing scheme. | √ | | |
| Number of elderly beneficiaries who were given self-employment assistance. | | √ | |
| Number of day care centers for elders built and developed. | | | √ |
| Number of grants under comfort financing scheme. | √ | | |
| Number of houses conducted under Diriya Piyasa Program | √ | | |

Chapter 05

Performance of Achieving Sustainable Development Goals

5.1 Women and Child Affairs Sector

5.1 Sustainable Development Goals Identified

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--|--|--|-------------------------------------|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| 1.End poverty in all its forms everywhere (SDG 01) | 1.1 Reduce at least by half the proportion of men, women and children of all ages suffering from all forms of poverty in line with national representations. (1.2) | 1.1.1 The number of women offered self-employment. | | | |
| | 1.2 To formulate gender-sensitive national, regional and international policy frameworks that give priority to those who suffer from poverty to accelerate investment in poverty alleviation processes.(1 b) | 1.2.1 The number of income-generating training and awareness programmes. | | | |
| | | 1.2.2. The number of women who have benefitted under the Programme for Economic Empowerment of Female Heads of Households. | | | |
| | | 1.2.3. The number of children who were provided with the assistance for livelihood development projects under the Programme for Care Planning for vulnerable Children. | | | √ |
| | | 1.2.4. Number of awareness programmes conducted (for women's organizations) to minimize the impact on women in disaster situations | √ | | |

| | | | | | |
|--|--|--|---|--|--|
| | | 1.2.5. The number of alternative income generation programmes conducted to ensure secured economy and family of women who proceed abroad for domestic service. | √ | | |
| | | 1.2.6. Number of projects implemented for economic and social empowerment of women who had lost social sensitivity due to specific causes | √ | | |

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--|--|--|-------------------------------------|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| 2).End hunger, achieve food security and improved nutrition and promote sustainable agriculture (SDG 02) | 2.1 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons | 2.1.1 The number of pregnant and lactating mothers who received a monthly allowance of Rs. 20,000 under the “Nutrition Allowance” programme. | | | |
| | | 2.1.2 The number of pre-school children who were provided with a nutritious breakfast under the "Morning Meal" programme. | | | √ |
| | | 2.1.3 Number of children who received medical and nutritional assistance | | | √ |
| 3.)Ensure inclusive and equitable quality | 3.1 By 2030, ensure that all girls and boys have access to quality early | 3.1.1The number of pre-school teachers who received a monthly allowance of Rs. 2500.00 under the “Guru Abhimani” programme. | | | √ |

| | | | | | |
|--|---|---|---|--|---|
| education and promote lifelong learning opportunities for all (SDG 04) | childhood development, care and preprimary education so that they are ready for primary education (4.2) | 3.1.2 The number of teachers involved in early childhood development who have been given formal training/diplomas. | | | √ |
| | | 3.1.3 Number of meetings of the National Committee on early childhood care and development | √ | | |
| | | 3.1.4 "Senehe Thataaka" - The number of parental awareness programmes implemented according to new concepts of participation. | | | √ |
| | | 3.1.5 Creating a child-friendly environment for the development of child care centers | | | √ |

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--------------------|---|---|-------------------------------------|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| | 3.2 Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, nonviolent, inclusive and effective learning environments for all (4 a) | 3.2.1. The number of newly constructed and renovated Early Childhood Development Centres. (Including the estate sector) | | √ | |
| | | 3.2.2 The number of Early Childhood Development Centres (including the estate sector) which were provided with the assistance to improve the facilities of the Early Childhood Development Centres. | √ | | |
| | | 3.2.3 The number of learning and teaching sets provided to Early Childhood Development Centres | | √ | |
| | | 3.2.4 The number of Self Employment Projects for empowering women with disabilities for livelihood development | | √ | |
| | | 3.2.5 The number of provincial children's homes provided with physical resources and requirements | | | √ |
| | | 3.2.6. The number of School Child Protection Committees established. | | √ | |

| | | | | | |
|--|--|---|---|--|---|
| | | 3.2.7. Number of Officers whose awareness of Disaster Mitigation / Prevention was raised. | √ | | |
| | | 3.2.8. The number of school children/children who have been made aware of child protection/care and related services (1929) | | | √ |
| | | 3.2.9. The number of teachers/students whose awareness of cyber security and online security was raised. | | | √ |

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--|---|--|-------------------------------------|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| | 3.3 By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing states (4 c) | 3.3.1. The number of pilot trainers trained in early childhood development | | √ | |
| | | 3.3.2 “Aruna Dakina Rataa” - Art exhibition and workshop of children in early childhood | | | √ |
| 4). Achieve gender equality and empower all women and girls (SDG 05) | 4.1 End all forms of discrimination against all women and girls everywhere (5.1) | 4.1.1. The number of newly constructed and upgraded child and women development units | | | √ |
| | | 4.1.2. The number of programmes implemented under the Action Plan to reduce Gender-based Violence. | | | √ |
| | | 4.1.3. The number of beneficiaries who received services through Shelters. | | | √ |
| | | 4.1.4 The number of meetings of Women and Child Development Committees | | | √ |
| | | 4.1.5 Number of mapping of the vulnerable children | | | √ |

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--------------------|---|--|-------------------------------------|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| | 4.2 Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation (5.2) | 4.2.1. The number of complaints received to the 1938 Women's Helpline and 1929 Child Helpline | | | √ |
| | | 4.2.2. The number of awareness campaigns conducted to reduce sexual harassment on public transport. | | √ | |
| | | 4.2.3. The number of programmes carried out to reduce violence against women and children. | √ | | |
| | | 4.2.4. The number of awareness programs conducted under the Action Plan for the Prevention of Domestic Violence. | | √ | |
| | | 4.2.5. The number of awareness programmes conducted on rights to reproductive health. | √ | | |
| | | 4.2. 6. The number of Police Children and Women's Bureau built/developed. | | | √ |
| | 4.3 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision making in political, economic and public life (5.5) | 4.3.1 . Number of women who have completed the Certificate Course in Empowering Women in Politics | | | √ |
| | | 4.3.2. Number of women who participated in skill development programmes for women representatives in local government bodies | | | √ |
| | | 4.3.3 The number of programmes for raising awareness of voters. | | | √ |

| Goal/ Objective | Targets | Indicators of the Achievement | Progress of the Achievement to date | | |
|--|--|--|--|--------------|---------------|
| | | | 0% - 49% | 50% - 74% | 75% - 100% |
| | 4.4 Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women (5 b) | 4.4.1 The number of Women Entrepreneurs whose awareness of IT was raised under the “Suhuruliya” Programme. | | | √ |
| | | 4.4.2 Providing opportunities for women entrepreneurs to access to the online market | √ | | |
| | 4.5 Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels (5 C) | 4.5.1 Raising awareness about standing up against violence at workplaces | | | √ |
| | | 4.5.2 Output percentage of National Child Protection Policy. | | | √ |
| | | 4.5.3 Alternative Care Policy output percentage | | | √ |
| 5.) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all (SDG 08) | 5.1 Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms (8.7) | 5.1.1 The number of awareness programmes conducted to coincide with World Child Labour Day | | | √ |
| | | 5.1.2 Day Against Child Labour | | | √ |
| | | 5.1.3. Percentage of women who were directed to local entrepreneurship programmes to prevent them from going abroad. | | √ | |
| | | 5.1.4 The number of complaints investigated out of complaints received over 1929 and 1938. | | | √ |

5.1.2 Achievements and challenges of the Sustainable Development Goals

Achievements

1. Strengthened the planning and information technology practices for the effective and efficient performance of services of the ministry related to women and child affairs and it was able to implement operating and evaluation systems from the national level to the district and regional level.

2. Implementation of *Suhuruliya* Programme.

The *Suhuruliya* Programme has successfully carried out 21 programmes during the year 2022 as well, covering all the districts of the island with the financial support of Face book social media with the main objectives of improving the economy of Sri Lankan women, providing solutions for the economic and social issues they face, producing a generation of women with digital literacy, ensuring socio-economic development and thereby making a better standard of living for all Sri Lankan women.

3. e-Fair – Online Marketing Platform

The e-Fair Online Marketing Platform was commenced by the Ministry in the year 2022 to offer the advantages of information technology which has been highly developed, to the courageous Sri Lankan women entrepreneurs. The purpose of this programme is to create opportunities to introduce the products of women entrepreneurs to the local and international markets as well and to pave the way for online marketing. The women entrepreneurs who have already registered in the Women's Bureau of Sri Lanka and Saubhagya Development Bureau have registered herein.

4. Coordination of Asian Development (ADB) Project for Women and Child Affairs Division

It is a foreign project that addresses the high-risk nutrition and care issues faced by women and children in the face of the current economic crisis. Coordination of the women and child affairs division in the activities of this Food Security and Livelihood Recovery Emergency Assistance Project was commenced from the last quarter of the year 2022.

5. “Sunisi Mehewara” Workplaces

The Ministry of Labour and Foreign Employment and the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government have taken initiatives under a new approach to implement a programme to minimize violence against women in the workplace and enable women to provide services in a more favorable and safer environment.

6. Preparation of the second five-year national action plan for the period 2023-2027 to address the minimization of gender-based violence in Sri Lanka has been commenced in the year 2022 with the participation of relevant parties.

7. Through the Women's Forum of the Parliament, it was able to address the areas that cannot be approached by the Ministry and thereby achieving the related sustainable development goals.
8. Proposed strategies to increase women's representation at provincial council and national level.

Challenges

1. Obtaining the progress of all development programmes through an electronic data system.

5.2 Social Empowerment Sector

5.2.1 Sustainable Development Goals Identified

| Goal/ Objective | Targets | Indicators of the achievement | Progress of the Achievement to date | | |
|---|---|---|-------------------------------------|-------------|--------------|
| | | | 0 % - 49 % | 50 % - 74 % | 75 % - 100 % |
| Administration Division | | | | | |
| 1. Ensure inclusive and equitable quality education and promote lifetime learning opportunities for all | Improving the efficiency and productivity of the service provided by the officers | No. of Officers who obtained the training | | | √ |
| Counseling Division | | | | | |
| 1. Creating integration and strong governance in the social empowerment and welfare sector | Propaganda activities to promote counseling service | Launching Upadeshana Sagara as an e-publication for the year 2022 | | | √ |
| | Prevention of mental disorders in economic empowerment of the community and conducting counseling and intervention programs for victims of mental disorders | No. of Programs and Beneficiaries who obtained the service | | | √ |
| | Purchasing Office equipments | Number of supplies of office equipment | | | √ |

| | | | | | |
|---|---|--|---|--|---|
| 2. delivery of efficient and effective service | Coordinating and monitoring counseling activities at national, district and divisional 1 levels | Number of meetings | | | √ |
| 2. delivery of efficient and effective service | Developing the competencies of counseling officers | Number of Programs | | | √ |
| | National Counseling Day Celebration | Number of Participants | | | √ |
| | 24-hour mobile phone counseling service | Number of beneficiary calls | | | √ |
| National Secretariat for persons with disabilities | | | | | |
| 1. Ending poverty of all forms in everywhere | Providing Rs.5000/= living assistance for persons with disabilities | Number of persons with disabilities | | | √ |
| | Providing self-employment assistance for persons with disabilities | | | | √ |
| | Providing housing assistance for persons with disabilities | | | | √ |
| 2. ensure healthy lives and promote well-being for all at all ages | Providing medical assistance to patients receiving long term treatment | Number of persons with disabilities | | | √ |
| | providing financial assistance for kidney patients (monthly life assistance of Rs.5000/=) | Chronic kidney patients | | | √ |
| | Providing assistive devices for persons with disabilities | Number of persons with disabilities | | | √ |
| | Assistance in running the Victoria House | Number of residential bedridden patients | | | √ |
| 3. promote peaceful and inclusive societies for sustainable development, provide to justice for all and build effective, accountable and inclusive institution at all | Providing job training for persons with disabilities | Number of persons with disabilities | √ | | |
| | Providing self-employment assistance to persons with disabilities | | | | √ |
| | Capacity building program for people with disabilities | | | | √ |
| 4. Promoting the right of all to access equitable, | Providing edu assistance to persons with disabilities | Number of persons with disabilities | | | √ |

| | | | | | |
|--|--|--|---|---|---|
| quality education and lifelong learning | | | | | |
| National Institute of Social Development | | | | | |
| 1. . Promoting the right of all to access equitable, quality education and lifelong learning | Providing Social Work Education | Number of students following the courses | | | √ |
| | Capacity development of field Supervisors and leaders of Community Based Organizations | Number of students following the courses | | | √ |
| | Providing education on Gerontology and Elder Care | Number of students following the courses | | | √ |
| | Providing education on Counselling | Number of students participated | | | √ |
| | Creating a conducive physical environment for Social Work Education | Newly constructed building | | √ | |
| 1. . Promoting the right of all to access equitable, quality education and lifelong learning | Increasing awareness on Social Work (through publications) | Number of Publications published | | | √ |
| | Conducting research studies on various social issues | Number of research and feasibility studies conducted | | √ | |
| | Conducting experimental studies | Number of feasibility studies | | | |
| 1. . Promoting the right of all to access equitable, quality education and lifelong learning | Creating a suitable physical environment for social work education | New building constructed | | √ | |
| | Raising awareness of social work (through publications) | Number of publications printed | √ | | |
| 2. Promoting the right of all to access equitable, quality education and lifelong learning | Conducting experimental studies on various social issues | Number of research and feasibility studies conducted | | √ | |
| Rural Development Training and Research Institute | | | | | |
| 1. Empowering low-income families to improve community participation. | Conducting a motivational campaign to increase women's participation | | | √ | |
| | Conducting training and awareness programs for the members of the Rural Community and | | | | √ |

| | | | | | |
|---|--|--|---|---|---|
| | Community Based Organizations (CBOs) | | | | |
| | Conducting social mobilization programs for public officers / non-governmental officers engaged in the rural development process | | | | √ |
| 2. To promote entrepreneurship among the rural community for economic development | Conduct training and skill development programs for rural entrepreneurs | | | | √ |
| 3. Expansion of corporate service delivery. | Develop a training and awareness program on poverty alleviation and rural development. | | | | √ |
| 3. Expansion of corporate service delivery. | Provision of hostels, lecture hall and canteen facilities to NGOs. | | | | √ |
| Saubhagya Development Bureau | | | | | |
| 1. Ending poverty of all forms in everywhere | Creating a sustainable source of income for low-income earners by establishing production villages | Number of model villages where programs have been implemented | | | √ |
| 2. Build up of robust infrastructure. Promotion of full and sustainable industrialization and build up innovation | Infrastructure development associated with model villages | Number of Infrastructure Projects completed | √ | | |
| | To introduce industrialization to traditional and modern industries | Percentage of beneficiaries provided modern technology and machinery | | | √ |
| 3. Securing sustainable and inclusive economic growth Securing full and productive employment. Securing everyone's right to a meaningful job. | Strengthening the household economy | Percentage of increase in production capacity | | √ | |
| | To increase the income status of the beneficiaries through the creation of employment opportunities | Percentage of increase in income status of a household unit | | √ | |
| National Secretariat for Elders | | | | | |

| | | | | | |
|--|--|---|--|---|---|
| 1 Ending poverty of all forms in everywhere. | Payment of monthly allowance of Rs.2,000/ for low-income seniors above 70 years. | Number of beneficiaries received assistance | | | √ |
| | Payment of monthly allowance of Rs.5,000/ for senior citizens above 100 years. | Number of beneficiaries received assistance | | | √ |
| | Providing self-employment assistance. | Number of beneficiaries received assistance | | | √ |
| | Houses built under Diriya Piyasa Project. | Number of houses constructed | | | √ |
| 2. To ensure healthy lives and promote the welfare of all at all ages. | Provision of contact lenses and hearing aids. | Number of beneficiaries received assistance | | | √ |
| | Providing assistance under the Arogya financing scheme. | Number of beneficiaries received assistance | | | √ |
| | Providing assistance under the Suwapahasu financing Scheme. | Number of beneficiaries received assistance | | | √ |
| 3. Ensuring comprehensive, equitable quality education and lifelong learning for all | Empowerment of Rural Level Elders Committees | Number of Empowered Elders Committees. | | | √ |
| | Training, research and awareness program | Number of training programs. | | √ | |
| | Providing legal facilities for the elderly and holding the maintenance board. | Number of meetings held. | | | √ |
| 4. Creating a peaceful and perfect society for sustainable development, providing opportunities for justice to all and building effective, responsible and perfect institutions at all levels. | Provide better facilities for the elders' homes and standardize, register and maintain elders homes. | Number of elders homes standardised, registered and maintained. | | | √ |
| | Issuance of Elders identity cards. | Number of ID cards issued | | | √ |
| Sri Lanka Social Security Board | | | | | |
| 1. Ending poverty of all forms in everywhere | Enrolling 40,000 people, who are not covered by a state pension into social security schemes. | Number of citizens enrolled into the schemes | | | √ |

5.2.2 Challenges of achieving the Sustainable Development Goals

- i. It is difficult to continue the planned programs due to the changes in the ministry and the scope of the ministries from time to time within a limited period of time.
- ii. Staff and physical resources were not adequate.
- iii. Negative attitudes of the officers towards the use of modern technology in the implementation of development programs and lack of adequate physical resources for the same and Lack of awareness among the elderly community about modern techniques and practices.
- iv. Difficulty in actively involving the elderly community in the development programs implemented at the village level.
- v. One Officer is not adequate to cover the subject due to large number of Grama Niladhari Divisions in the area
- vi. Non-receipt of cash imprests as planned

Chapter 06

Human Resource Development

6.1 Women and Child Affairs Sector

6.1.1 Cadre Management

| | Approved Cadre | Actual Cadre | Vacancies/ (Excess)** |
|-----------|----------------|--------------|--------------------------|
| Senior | 36 | 25 | 11 |
| Tertiary | 17 | 12 | 05 |
| Secondary | 1404 | 1330 | 74 |
| Primary | 80 | 45 | 35 |

6.1.2 How the shortage or excess in human resources has affected the performance of the institute

The number of vacant senior posts amounts to 11 and those posts can be categorized as mentioned below.

| | | |
|--|---|----|
| Assistant/Deputy Director | - | 05 |
| Assistant/Deputy Director (Planning) | - | 02 |
| Assistant Director of Kilinochchi Centre | - | 01 |
| Assistant Secretary (Administration) | - | 01 |
| Assistant/Deputy Director (Information and Communication Technology) | - | 01 |
| Legal Officer | - | 01 |

Seventeen (17) positions at the tertiary level have been approved, and 04 out of them have fallen vacant. It includes one (01) position of Translator (Sinhala/Tamil), two (02) positions of the post of Counseling Officer and one (01) position of Research Officer.

As far as the number of officers in the Secondary level is considered, 1404 positions have been approved in respect of the Ministry, and, at present, 1330 officers discharge duties in those posts. The number of vacant posts amounts to 74, and it includes 01 position of Librarian, 42 positions of the Development Officer, 21 positions of the Management Service officer, 05 positions of Shelter Warden and 05 positions of Assistant Warden.

There are 80 approved posts in the Primary Service Category. At present, 45 officers discharge duties in those posts. Thirty-five (35) positions remain vacant, and among those vacant posts, there are 10 positions of the post of driver, 11 posts of Office Assistant Service, 06 posts of Centre Assistant, 06 posts of cook and 02 laborer positions in the Counselling Service.

6.1.3 Human Resource Development

| Name of the Programme | No. of staff trained | Duration of the program | Total Investment (Rs) | | Nature of the Programme (Abroad /Local) | Output/Knowledge Gained* |
|---|----------------------|-------------------------------------|-----------------------|--|---|--|
| | | | Local | Foreign | | |
| Official Language Proficiency (Secondary) Course (From 11.02.2021 to 27.01.2022) | 58 | For 80 hours out of total 150 hours | 60,000.00 | No foreign training has been provided in the year 2022 due to the control of public expenditure and the limited provisions received as per the National Budget Circular No. 03/2022. | Local | Obtained the Official Language Proficiency required by the Public Officers as per P.A. Circular No.18/2020 |
| Training programme for Drivers | 22 | 01 day | 127,000.00 | | Local | Knowledge of vehicle technology, hybrid technology, safe driving and laws, rules |
| Training Programme on responsibilities and duties of the Office Assistant | 14 | 01 day | 84,400.00 | | Local | Knowledge of office management, ethics, employee motivation and customer care |
| Course on Structural Design of Apartment Buildings | 02 | 06 days | 50,000.00 | | Local | Knowledge of structural design of apartment buildings |
| Diploma Course in Procurement | 01 | 01 Year | 120,000.00 | | Local | Knowledge of procurement process |
| Training Programme on Information Act | 17 | 01 day | 20,100.00 | | Local | Basic knowledge of Information Act |
| Vocational Training Programme on Establishment Procedure | 02 | 98 hours | 40,000.00 | | Local | Updating the knowledge of establishment procedure |

6.2 Social Empowerment Division

6.2.1 Cadre Management

| Institution | Senior | | Territory | | Secondary | | Primary | | Total | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------|
| | Approved Cadre | Existing Cadre | Approved Cadre | Existing Cadre | Approved Cadre | Existing Cadre | Approved Cadre | Existing Cadre | Approved Cadre | Existing Cadre | Vacancies |
| Ministry of Women, Child Care and Social Empowerment (Social Empowerment Sector) | 25 | 23 | - | 03 | 17 | 280 | 18 | 45 | 60 | 351 | 292 |
| National Secretariat for Persons with Disabilities | 06 | 05 | 03 | 03 | 25 | 42 | 06 | 02 | 40 | 52 | 16 |
| Rural Development Training and Research Institute | 05 | 03 | 13 | 12 | 17 | 25 | 11 | 08 | 46 | 48 | 14 |
| Sri Lanka Social Security Board | 08 | 07 | 14 | 13 | 133 | 104 | 43 | 35 | 198 | 159 | 39 |
| National Institute of Social Development | 53 | 31 | 09 | 04 | 49 | 40 | 26 | 22 | 137 | 97 | 30 |
| Saubhgya Development Bureau | 14 | 11 | 55 | 33 | 22 | - | 10 | - | 101 | 44 | 56 |
| National Secretariat for Elders | 7 | 3 | 1 | 1 | 115 | 108 | 20 | 16 | 143 | 128 | 16 |
| Counseling Division | 1 | 1 | - | - | 324 | 213 | 1 | 1 | 326 | 215 | 117 |

6.2.2 ** Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

This Ministry was previously the State Ministry of Samurdhi, Home Economics, Microfinance, Self-Employment and Business Development and the approved staff was 60. The current staff of this Ministry is 351 by 31. 12. 2022. The proposed staffing including the existing staff has been referred to the Department of Management Services for approval.

6.2.3 Human Resource Development

| | Name of the Program | No of staff Trained | Duration of the Program | Total Investments (Rs.) | | Nature of the programme (Local/ Foreign) | Output/ Knowledge gained* |
|---|--|---------------------|---------------------------------------|-------------------------|---------|--|---|
| | | | | Local | Foreign | | |
| 1 | One day training program on public procurement process and guidelines | 62 | Day 01 (9.00 am-4.15pm) | 69,890.00 | | Local | To provide necessary guidance to properly deal with public procurement and maintain public financial discipline. |
| 2 | Training program on filing system | 71 | 03 hours (. 9.00 am - 12.00pm) | 7,650.00 | | | To be able to perform its service reliably, efficiently and effectively through the development of knowledge about filing. |
| 3 | Training Program on Spiritual Intelligence | 74 | 03 hours (1.00pm - 4.00pm) | 7,900.00 | | Local | To provide excellent service to its service gainers by increasing the quality and efficiency of the service given by officers through the development of good thoughts and attitudes. |
| 4 | Training Program on Office Management | 70 | 03 hours (. 9.00am - 12.00pm) | 7,650.00 | | Local | Being able to perform their service reliably, efficiently and effectively through the development of knowledge on office management |
| 5 | Training Program on attitude development | 70 | 03 hours (1.00pm - 4.00pm) | 5,250.00 | | Local | Motivation to provide efficient and effective service in the organization through attitude development. |
| 6 | Post Graduate Course in Development Studies conducted by the University of Colombo - 2021/2022 | 1 | Year one weekends (. 9.00am - 5.00)pm | 172,500.00 | | Local | Gaining extensive knowledge of development studies and getting a chance to get promotion to first class as per their service minute. |
| 7 | Post Graduate Course in Master of Sociology – conducted by Kelaniya University -2022 | 1 | Year one weekends (. 9.00am - 5.00)pm | 102,500.00 | | Local | Gaining a broad knowledge of social science and getting a chance to get promotion to first class as per their service minute |

| | | | | | | | |
|----|--|------------|------------------------------------|-------------------|----------|-------|---|
| 8 | Renewal of membership of the Institute of Chartered Accountants | 1 | Year one | 16,000.00 | | Local | Renewal of membership for another year. |
| 9 | Post Graduate Course in Sociology conducted by University of Jayawardenepura - 2023 | 1 | weekends (. 9.00am - 5.00)pm | 115,000.00 | | Local | Gaining a broad knowledge of social science and getting a chance to get promotion to first class as per their service minute |
| 10 | 150 Hours Tamil Language Training Course conducted for Officers of Secondary Category | 83 | 150n hours (9.00am - 4.00pm) | 67,500.00 | | Local | Completion of official language proficiency level and achievement of efficient service through salary increments and promotions |
| 11 | Attitude Development Training Program on 7 Habits for a Balanced Life | 95 | 03 hours (9.00am - 12.30pm) | 10,450.00 | | Local | Motivation to provide efficient and effective service in the organization through attitude development. |
| 12 | Training Program on Office Management | 81 | 03 hours (. 9.30am - 12.30pm) | 11,420.00 | | Local | Gaining the knowledge needed to pass your first efficiency bar exam through developing knowledge of office procedures. |
| 13 | 2023 Post Graduate Course in Business Studies –conducted by Kelaniya University -2022 | 1 | Year 1 Weekends (9.00am - 5.00pm) | 215,000.00 | | Local | Gaining a broad knowledge of business studies and getting an opportunity to get promotion to first class as per their service constitution. |
| 14 | Residential training program conducted for drivers and officials in Transport division | 29 | days 1½ | 134,309.00 | | Local | Quality, efficient and safe driving through the knowledge of safe driving along with automotive technical knowledge. |
| | | 640 | | 943,019.00 | - | | Quality, efficient and safe driving through the knowledge of safe driving along with automotive technical knowledge. |

The main duty assigned to this State Ministry and affiliated Institutes is for making, Implementation, following up and monitoring of policies, projects and programmes on giving a higher life standard for the group of economically, socially, physically and mentally backward, marginalized and disadvantaged peoples in the country empowering them economically, socially, culturally and spiritually.

To achieve this target, human resources of the Ministry and affiliated Institutes should be empowered with subjective and technical knowledge and forwarded towards well guided attitude development programmes continuously

Through the training programmes implemented with that aim, Officials are spiritually motivated to deliver compassionate service for above said groups of people who are on constant struggle to live and to be paid attention and it gives a great contribution to enhance performance of the Ministry and affiliated institutes.

Chapter 07

Compliance Report

7.1 Women and Child Affairs Sector

| No | Applicable requirement | Compliance Status (Complied/ Not Complied) | Brief explanation for Non- Compliance | Corrective actions proposed to avoid non- compliance in future |
|-----|---|---|--|--|
| 1 | The following financial statements/accounts have been submitted on the due date | | | |
| 1.1 | Annual Financial Statement | Complied | | |
| 1.2 | Advances to Public Officers Account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | - | | |
| 1.4 | Stores Advance Account | Complied | | |
| 1.5 | Special Advance Account | Complied | | |
| 1.6 | Other | - | | |
| 2 | Maintenance of books and Registers (F.R 445) | | | |
| 2.1 | Fixed Assets Register has been maintained and updated in terms of Public Administration Circular 276/2018 | Complied | | |
| 2.2 | Personal Emoluments Register / Personal Emoluments Cards has/have been maintained and updated | Complied | | |
| 2.3 | Register of Audit Queries has been maintained and updated | Complied | | |
| 2.4 | Register of Internal Audit Reports has been maintained and updated | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on the due date | Complied | | |
| 2.6 | Register for Cheques and Money Orders has been maintained and updated | Complied | | |
| 2.7 | Inventory Register has been maintained and updated | Complied | | |

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|------|--|----------|--|--|
| 2.8 | Stocks Register has been maintained and updated | Complied | | |
| 2.9 | Register of Losses has been maintained and updated | Complied | | |
| 2.10 | Commitment Register has been maintained and updated | Complied | | |
| 2.11 | Register of Counterfoil Books (GA-N20) has been maintained and updated | Complied | | |
| 3 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls have been adhered to by the accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Complied | | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Complied | | |
| 4.2 | The annual Procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit Plan has been prepared | Complied | | |
| 4.4 | The annual estimate has been prepared and submitted to the National Budget Department on the due date | Complied | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries have been replied to within the specified time by the Auditor General | Complied | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) | Complied | | |

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| | DMA/1- 2019 | | | |
| 6.2 | All the internal audit reports have been replied to within one month. | Complied | | |
| 6.3 | Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40 (4) of the National Audit Act No.19 of 2018 | Complied | | |
| 6.4 | All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134 (3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular1-2019 | Complied | | |

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| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer were sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | Complied | | |
| 8.3 | The boards of survey were conducted and the relevant reports were submitted to the Auditor General on the due date in terms of Public Finance Circular No. 05/2016 | Complied | | |
| 8.4 | The excesses and shortages that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Complied | | |
| 8.5 | The disposal of condemned articles had been carried out in terms of FR 772 | Complied | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on the due date | Complied | | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Complied | | |
| 9.3 | The vehicle logbooks had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Complied | | |

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|-----|---|----------|--|--|
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Complied | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Complied | | |

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| 10 Management of Bank Accounts | | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Complied | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made and had those balances been settled within one month | Complied | | |
| 11 Utilization of provisions | | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(I) | Complied | | |
| 12 Advances to Public Officers Account | | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |
| 12.3 | The loan balances in arrears for over one year had been settled | - | | |
| 13 General Deposit Account | | | | |
| 13.1 | The action had been taken as per FR.571 in relation to the disposal of lapsed deposits | Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 Imprest Account | | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371 | Complied | | |

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|------|--|----------|--|--|
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Complied | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | - | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without being credited to the deposit account | - | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | - | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Complied | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Complied | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of the Right to Information Act and Regulation | Complied | | |
| 17.2 | Information about the institution to the public has been provided by Website or alternative measures and has it been facilitated to appreciate/allegation to the public against the public authority by this website or alternative measures | Complied | | |
| 17.3 | Bi-Annual and Annual reports have been submitted as per sections 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing Citizens Charters | | | |
| 18.1 | A Citizens Charter/ Citizens Client's Charter has been formulated and implemented by the Institution in terms of the Circular No.05/2008 and 05/2018 (I) of the Ministry of Public Administration and Management | Complied | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens Client's Charter as per paragraph 2.3 of the circular | Complied | | |

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| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018 | Complied | | |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Complied | Training opportunities have been provided according to the limited provisions received. | |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular | Complied | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6 .5 of the aforesaid circular | Complied | | |
| 20 | Responses for Audit Pares | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Complied | | |

7.2 Social Empwerment Division

| No | Applicable Requirement | Compliance State (Complied /Not Complied) | Brief explanation for Non-Compliance | Corrective actions proposed to avopid non – compliance in future |
|------------|---|--|--------------------------------------|--|
| 1 | The following financial statements/ accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not relevant | | |
| 1.4 | Stores Advance Accounts | Not relevant | | |

| | | | | |
|------|--|----------------|--|--|
| 1.5 | Special Advance Accounts | Not relevant | | |
| 1.6 | Others | Not relevant | | |
| 2 | Maintenance of books and registers (FR.445) | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of public administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards have been maintained and update | Complied | | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Inventory register has been maintained and update | Complied | | |
| 2.9 | Register of Losses has been maintained and update | Not applicable | | |
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Complied | | |
| 3 | Delegation of functions for financial control (FR. 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls have been adhered to by the accountants in terms of State Accounts Circular 171/204 dated 2014.05.11 in using the Government Payroll Software Package | Complied | | |
| 4 | Preparation of Annual Plans | | | |

| | | | | |
|-----|---|--------------|--|---|
| 4.1 | The annual action plan has been prepared | Complied | | |
| 4.2 | The annual procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit Plan has been prepared | Complied | | |
| 4.4 | The annual estimate has been prepared and submitted to the (NBD) on due date | Complied | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries have been replied within the specified time by the Auditor General | Complied | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1 – 2019 | Complied | | |
| 6.2 | All the internal audit reports have been replied within one month | Not Complied | | Informing the relevant sections to reply within a month |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub – selection 40(4) of the National Audit Act No. 2018 no.19 | Complied | | |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 – 2019 | Not Complied | | |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the | Complied | | |

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|------|---|--------------|--|--|
| | provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of the aforesaid circular | | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Complied | | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Complied | | |
| 8.5 | The disposal of condemn articles had been carried out in terms FR.772 | Complied | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Complied | | |
| 9.2 | Disposed of condemned vehicle less than the period of 06 months | Not Complied | | |
| 9.3 | The vehicle log books had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of FR. 103,104,109 and 110 with regard to every vehicle accident | Complied | | |
| 9.5 | The fuel consumption of vehicles has been re – tested in terms of the provisions of 2016.12.29 in tems of provision as stipulated in Para 3.1 of the PAC No. 2016/30 dated 29.12.2016. | Complied | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Complied | | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous year settled | Complied | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and | Complied | | |

| | | | | |
|-------------|--|--------------|--|--|
| | had those balances been settled within one month | | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR. 94(1) | Complied | | |
| 12 | Advance Accounts of Public Officers | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Complied | | |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per FR. 571 in relation to disposal of lapsed deposits | Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad – hoc sub imprests issued as per FR. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad – hoc sub imprests had been issued exceeding the limit approved as per FR.371 | Complied | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Complied | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Not Complied | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR. 176 | Complied | | |

| | | | | |
|-------------|--|--------------|--|---|
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been maintained within the approved cadre | Not Complied | In terms of the Extraordinary Gazette Notification No. 2194/74 dated 25.09.2020, this Ministry became the State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment and Business Development and the approved staff for the Ministry is 60. The staff was 368 as at 31.12.2022 | The proposed staff, including the existing staff, has been referred to the Department of Management Services for approval |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017 | Not Complied | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation | Complied | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures | Complied | | |

| | | | | |
|------|--|--------------|--|--|
| 17.3 | Bi – Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing citizens chapter | | | |
| 18.1 | A citizen's chapter/ Citizens client's chapter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) | Complied | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular | Complied | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018 | Complied | | |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Complied | | |
| 19.3 | Annual Performance agreements have been signed for ahle staff based on the structure mentioned in Annex 01 of the above Circular. | Not Complied | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied | | |
| 20 | Responses to Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Complied | | |